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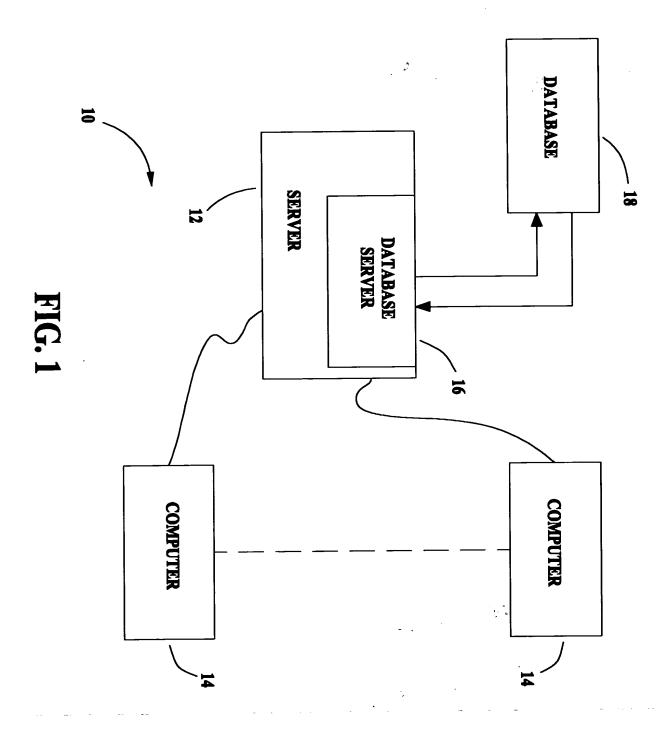
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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

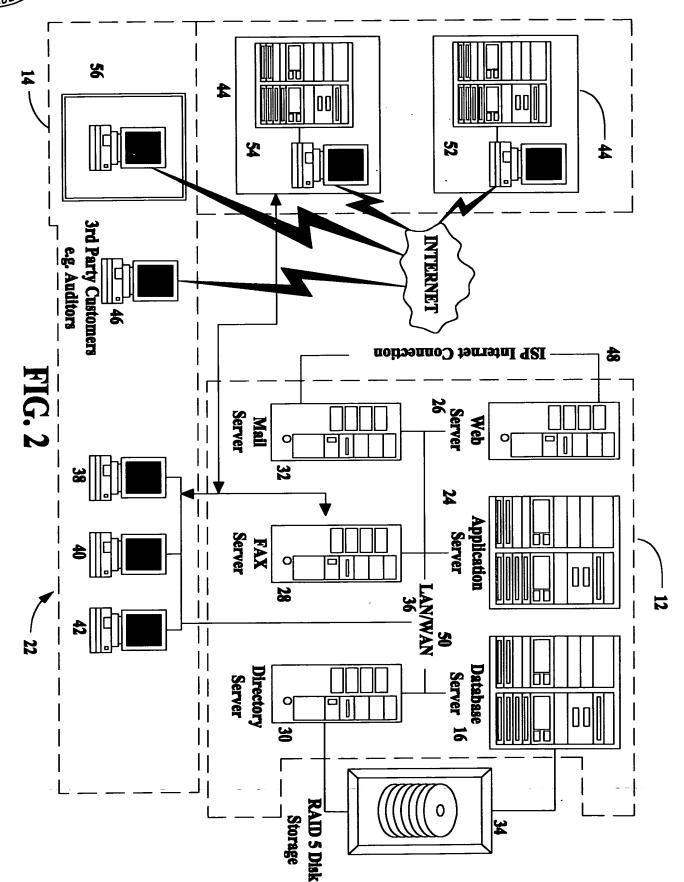
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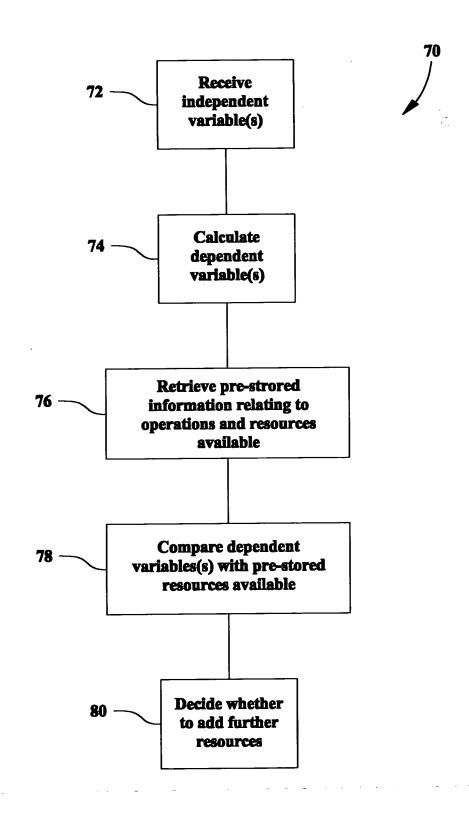


FIG. 3

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	33	FIG. 4A	Asignments	*
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	6	40 rhosy	Volume	563
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		3rd Tuesday	Volume	
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-				
169	TOTAL FIES	This Capacity Scenario		باد
	TOTAL OVER MAX	Create Summary Sheet For		
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5/127

		Allowable Cash Application Backlog ("Records"/Day)	Tolerance	8
-		Allowable Assignments Backlog (incoices/11ay)	_	8
	•	Winds Amund Mary Day and members Sumuna issues &	Client Beryless	ş
	W. W	Chent Services Accuracy Connection	Client Services	8
	6/CT	A CHEDI SELVICE MOLETIME NOT AMOUNT	Cilent Services	8
	7.4.7.0 7.4.1.0	Baseine Funding E-Tot Kate (% 1 cm runding)	Client Services	8
	13.44	Baseine Funding Error Kate (% 1 can runding)	Client Services	8
		MAXIMUM # Collectors Agged One Blinds	Collections	3
-		# Camper Month Ked, to Chear Cur.	Collections	38
	2.7.T.V.10	% Overque raying w/o Collections Activity	Collections	33
	64.50.0	% Fast Une % Becoming that Dent	Collections	8
	8343	Average Fast Due S per Fast Due Customer S	Collections	复
-	31.76	% Volume Becoming Uverque	Collections	2
	11%	% Collections Work/Time NUT Outdownd Calls	Collections	3
	167	Acerage Collections Call Time (Minutes)	Collections	3
_	15	Maximum # of H.P. Collectors (Others are GEALIS)	Collections	592
	U.17	Radio of Assistants to Collectors	Collections	8
	QU'II	Average Hourty Wage - Collections Assistant 3	Collections	8
	91.61	+	Collections	
-	U.Y	+	Collections	S
	3,770,00	+	Adjustments	8
	TAB	+-	Ad ustments	£
	11.00	Average Hourty Wage - Adjustments \$	Adjustments	2
	U.18	Average CM Action Time (minutes)	Adjustments	8
-	1,715,00	Average CM Value \$	Adjustments	8
33	35	# Credit Memos (CMs) per 1 MM Monthly Volume	Adjustments	581
1999 Value	0.86%	% Adjustments Created by Client/Customer Mix A/R Item Error	Adjustments	58 0
99.95%	99.90%	% A/R Items With No Error	Adlustments	579
1999 Value	0.19%	% Adjustments Created by Client A/R Item Error	Adjustments	578
10000	0.63%	% Adjustments From Other Error	Adlustments	577
	3.33%	% Adjustments Created by Customer A/R Item Error	Adjustments	576
90.00%	63%	% Adjustments Work Actually Clearing an Item	Adjustments	575
1999 Value	3.11	Average # Involces per Payment	Adjustments	574
19	범	Average # Manual Payments Per 1MM Volume	Cash Application	_
	8	Cash Application Error Acceleration Factor	Cash Application	
-	3%	% Cash Application Work/Time NOT on Original Applications	Cash Application	Г
	38.33	Average Payment Application Time (Seconds)	Cash Application	
_	13.09	Average Hourly Wage - Cash Application \$	Cash Application	Š
-	34	Average invoice Assignment time (Seconds)	Assignments	Š
	13.09	Average Hourly Wage - Andguments \$	Andgoments	567
•	270	╄	Assignments	86
0	276	Average # Wannal Involces ner 1MM Volume		

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	18	Maximum Allowable File/Mail/Imaging FTEa	620 Capacity
	3	Maximum Allowable Client Services FTEs	519 Capacity
1	26	Maximum Allowable Collections FTEs	518 Capacity
	15	Maximum Allowable Adjustments FTEA	517 Capacity
1	20	Maximum Allowable Cash Application FTEs	16 Capacity
1	5	Maximum Allowable Assignments FTKs	515 Capacity
	0.0558	# File/Mail/Imaging FTEs required per 1MM Monthly Volume	514 File/Mail/Imaging
	9.73	Average Hourly Wage - File/Mall/Imaging Department	513 File/Mail/Imaging
	20%	% Overtime Possible	512 Labor
1	2.5	# Work-Days Allowable Missed Tolerance	S11 Labor
	10%	% Total Available Hours Not Worked	S10 Labor
1	7	# Productive Work-Hours per Day	609 Labor
1	25%	Allowable Collections % Volume Past Due	XOS Tolerance
	C		A

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CAPACITY DEPENDENT VARIABLES - MODEL OUTPUT A A JANA A A NAF AA JAN AAA JAN 7 6 5 5 2 | 1 5 Traditional Business Daily Volume 14,299,666 50,698,816 24,699,423 16,899,605 11,699,727 18,199,575 62,398,543 7,799,514 20,799,514 12,999,596 12,398,543 1,299,970 59,798,603 22,099,484 14,299,666 18,199,575 0.399,757 1,699,727 FIES OVER MAX ALLOWABLE E-Commerce Business Daily PURPLE CELLS BELOW ARE ALSO IND. VAR. Volume 1,403,967 7,175,832 1,247,971 2,183,949 1,715,960 1,715,960 1,715,960 7,487,825 935,978 2,963,931 2,027,953 1,403,967 2,183,949 2,495,942 1,559,964 1,559,964 2,651,938 × **MAXIMUM # FTE** Daily Volume Total Business 1,455,566 14,559,660 24,751,422 13,103,694 66,974,436 11,647,728 20,383,524 16,015,626 56,782,674 27,663,354 18,927,558 13,103,694 13,103,694 20,383,524 69,886,368 8,735,796 23,295,456 # Assignments KIK 0 Assignments FTE 2 2 2 491 491 222 491 22 2922 2 2 2 9 9

FIG.

2

NOV 0 8 2002 July S.

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0	0	0	0	0	0	0	0	0	0	0		0					0	0			0	0	Assignments FTE Hiring Trigger				0
2,153	17,222	5,741	3,588	5,741	2,153	17,222	5,023	3,229	4,664	6,817	13,993	3,947	3,947	5,023	2,870	16,504	3,229	6,099	3,588	359	15,428	•	# New Manual Invoices				72
•					•		•	•	•			•	•			•	•						# Backlogged Involces				Z.
21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	21808	0	Capacity (# Man. Inv's)	Daily Invoice			
4	4	4	•	4	5	3	5	•	5	5	6	6	6	6	6	6	7	7	7	7	7	7	# Cash Application FTEs			7	130
\$ 511	S 511	5 511	393	5 511	500	038	500	5 638	\$ 491	S 638	S 766	S 766	5 766	5 766	\$ 589				\$ 893			u					•
•					9		٤			•						0			w			6	Cash App. FTE rt Hirtng Trigger				*
2/0	27.2	/30	400	/30	9/7	247 0077	2 200	\$14	398	0/4	1,/94	380	380	944	300	2,110	414	78/	460	\$	1,9/8		# New Manual Payments				•

FIG. 7

NOV 0 8 2002 W

Backlogged
Payments • Payments
Application
Capacity # Manual 2 # Adjustments Adjustments FTE B Adjustments. FTE Hiring Trigger A C # CMs Created 6 Adjustment Items Crerated AR S Adjustments
Items Created ¥ 1,661,014 1,476,457 1,476,457 1,476,457 1,476,457 1,197,729 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014 1,561,014

FIG.

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<u></u>	13	5	ا	9	26	9	LA.		UR.	J	_	2	2	u	u	•		2	,	ر در	ے	2	CMs Backlog					A
13,363,179	8	È	,612	516	8,889,911	,155	932	90	5,610,119	5166.991	3	2,390,036	1945,765	S	3,716,708	377,564	53	9	1,177,595	219,646	,829,821	2,000,000	Baci					AG
13	13,667,739	351	232	807	911	912	744	547	119	991	113	8	8	517	708	8	83	773	595	66	821	8	dog					Ц
S	S	S	S	S	\$	S	S	S	•	S	8	6		6	S	S	S	S	8	S	S	S		<u>A</u>	\$			
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23,734,666	23,676,221	593	S8,8 0	18,130,673	17,123,101	18,67	13,224,122	54,22	12,359,418	7,36	5,25	8,676,692	57,97	37,61	18,02	10,207,441	7,751,049	9,731,162	10,974,847	12,773,040	14,533,722	12,500,000	8		8			
8	S	3	S	3 S	1 8	6 S	2 8	4 S	8 \$	9 S	2 8	2 \$	1 8	4 S	2 S	1 8	9 S	2 \$	7 8	0 8	2 8	0 8	_	<u> </u>		1		H
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7,09	7,34	9,80	8,17)	7,64	601	Ş	9,150	1354	7,966	16,838,360	5,081	1,066	,313	,686	3,54	14,585,005	944	,82 0	,152,41	15,992,685	9,363,542	4,500,000	Backlog		Total S			2
37,097,845	37,343,961	5284	28,171,037	27,647,480	26,013,012	588	8	,771	17,969,538	J 360	,365	11,066,729	2,313,736	,131	13,544,730	,005	8,944,926	935	441	8	,542	900		물				
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5	5	<u>.</u>					· 69			S	<u> </u>	S	6		<u>.</u>	- S	S	<u>.</u>	6	· 65	- S			A		1		
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353	321	317,	322	Į,	3	781,	72	275	1,268,065	749	183	277,	È	A	516	34.9	537	8	8	ğ	3	-		Adjustments	S			
459	87	8	014	\$	25		8	181	8	91	93	136	2	È	732	8	8	2	5	1	5		^	8		╛	_ ا	<u> </u>
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				_														,			_,							_
5	3	\$5	¥	543	\$42	541	\$40	<u>539</u> \$	2	3	g	3	2	8	5	3	8	8	22	523	22	5	4			ယ	~	1
		228			569	569	569	569														엻	FIE Cost	Total Collections	,			2
-	S .		-						S	s -	\$	s -	•	· .	\$	•	S -	-	S	-		3	FIE Cost	Collections GECIS				
S 228	S 228	S 228	S 228	60	S 569			S 569	S 569		s 1,221	S 1,221	S 1,221	S 1,221	S 1,221	S 1,221	\$ 1,874	S 1,874	S 1,874	S 1,874	S 1,874	S 1,708	FTE Cost	Collections H.P.				
7	w	2	-	0	5	4	w	2		0	5	4	w	2	1	0	5	4	3	2	1	0	Hiring Trigger	Collections FIE				
325	2,597	866	341	806	325	2,597	757	487	703	1,028	2,110	595	595	757	433	2,489	487	920	541	2	2,326	0	Due	Becoming Past	# Customers			
33	950	139	138	308	6	183	0	0	0	0	0	0	0	0	0	2233	2804	5517	7299	8936	10550	11027	Past Due	Total Customers				
S 6.877.034	\$ 7,929,133		5 1,149,835	\$ 2,570,037		\$ 1,526,316		565						·		S 18,628,606				\$ 74,551,243		\$ 92,000,000	S Past Due					
1315%				0.000%		0.000%		0.000%	0.000%	0.000%	0,000%	0,000%	0.000%	0.000%	3.091%	3.881%			12.368%		15.263%	S	Due	Volume Past	% Monthly			

FIG. 10

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\$47	Š	5	2	33	342	*	Š	39	33	337	8	33	7	3	332	<u> </u>	30	22	528	<u> </u>	923	4	<u>4</u>	_	_	w	2	1	Ц
451	1785	8 64	717	558	4001	2414	3029	4267	3190	2535	5008	13321	13321	10653	3167	3060	3200	2702	2178	1669	2803	0	"Cleared"	Customers					AX
0.009%	0.001%	0.001%	0.003%	0.000%	0.002%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.020%	0.025%	0.049%	0.065%	0.080%	0.095%	0.099%	0	Written-Off	% Volume					AY
3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4	4	FTE	# Client Services	Client		6	1	AZ
\$ 343	\$ 343	\$ 343	\$ 343	s 46	s 343	S 343	S 343	S 343	S 343	S 446	S 343	S 343	\$ 343	\$ 343	S 343	S 446	S 457	\$ 457	S 457	S 457	\$ 457	S 457	Cost	Services FIE	Client				BA
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152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	152	0	Requests	# Manual Funding					ВС
0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.14%	0.11%	0.11%	0.11%	0.11%	0.11%	0.11%	0	Error Rate 1	Funding					BD
30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	0	Imaging FTEs	# File / Mail /			2	ઝ	BE
\$ 2,218	\$ 2,218	\$ 2,218	\$ 2,218	\$ 2,218	\$ 2,218	\$ 2,218		\$ 2,218					\$ 2,218			S 2,218	S 2,218	\$ 2,218		\$ 2,218		0		_	File / Mail /		•		BF
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3,873	3,873	3,873	3,755	3,748	4,342	4,342	4,342	4,342	4,195	4,470	5,205	5,205	5,205	5,205	5,028	5,357	6,182	6,182	6,182	6,182	5,976	1	Cent	Total FIE					<u>ස</u>

FIG. 11

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

13/127

Manual Funding Requests	Client Services Productivity		Adjustments Productivity	Cash Application Productivity	Assignments Productivity	Cash Application Errors	Too Many Client / Customer A/R Errors	Client Invoice Errors	Collector Skill Systems Are Cumbersome	Collections Productivity	Manual Payments	Manual Invoices	Problem	· •			
# Manual Funding Requests per SIMM Mon. Vol.	% Client Services Time Spent on Other than Funding	Average Adjustments (Other) Action Time	Average Adjustments (CMs) Action Time	Average Cash Application Time	Average Invoice Assignment Time	% A/R Items with No Error	% Adjustments Created by Client/Customer Mix A/R Item Error	% Adjustments Created by Client A/R Item Error	Avg. Collections Call Time	% Time Spent on Other Than Outbound Calls	# Manual Payments per S1MM Mon. Vol.	# Manual Involces per \$1MM Mon. Vol.	Independent Variable		Scenario		T. I WANTED STREET THE CONTRACT OF THE STREET STREET
	•										Enabler	-25%		EDI (Electronic Submissions) (Also Enables Auto-Cash)	-		
						-50%					40%			Auto-Cash Application (No Human Touch-Points)	-		
8														Auto-Funding (No Human Touch- Points)	5		
	-50%	-10%	-10%							10%				COLD (AS 400 Reports Imaging)	-		
		-2%							153 153 153			-		Collections Phase 1 (Work Prioritzation and Auto-Adjustments)	2		
		2000000									Enabler			New Lockbox (Check Imaging, Electronic Payment Information - Feeds Auto-Cash)	1	Solution	
							-12%	-25%						Client Educator	u		
	35%	SALES OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN	Altreaty	-35%	-35%	-35%			35%					Workflow Software - Provides Work Prioritization, Standardized Procedures, User-Friendly System Interface, Metrics, Flexibility, Total Imaging Integration, Etc.	۵		
	-35% -10%	-50%	-50%							-10%				Total Imaging (Files, Mail, etc.)	۵		2
			7						Car Patrolle					GECIS	2		/ 20 4

FIG. 12

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Variable Group	INDEPENDENT VARIABLES	Run Sec	enarios
		Traditional	
Volume	1999 Monthly Volume	Business	E-Commerc
Volume	JAN	\$ 190,300,000	2
Volume	<u>FCB</u>	\$ 200,625,000	2
Volume	. MAR	\$ 229,896,000	2
Volume	APR	\$ 221,168,000	2
Volume	MAY	\$ 218,824,000	2
Volume	JUN	\$ 232,036,000	3
Volume		\$ 215,438,000	
Volume	AUG	\$ 245,947,000	3
Volume		\$ 246,471,000	
Volume	OCT	\$ 290,905,000	3
Volume	NOV	\$ 325,516,000	3
Volume		\$ 402,285,000	
Volume	2000 Annual % Increase in Volume	37%	127500000
Volume	2001 Annual % Increase in Volume	60%	2457%
Volume	2002 Annual % Increase in Volume	24%	324%
Volume	2003 Annual % Increase in Volume	23%	132%
Volume	Daily Volume Ratios / Monthly Vol Conv. Const.		1
Volume	1st Monday	43	
Volume	1st Tuesday	1	
Volume	1st Wednesday	10	
Volume	1st Thursday	17	
Volume	1st Friday	9	
Volume	2nd Monday		
Volume	2nd Tuesday]
Volume	2nd Wednesday	14]
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Volume	2nd Friday]
Volume	3rd Monday	39	
Volume	3rd Tuesday]
Volume	3rd Wednesday	13	Ì
Volume	3rd Thursday	9	1
	3rd Friday	14	
			1
Volume	4th Monday	48	j
Volume Volume		48	
Volume Volume Volume	4th Monday	48	
Volume Volume Volume Volume	4th Monday 4th Tuesday	48 6 16 10	
Volume Volume Volume Volume Volume	4th Monday 4th Tuesday 4th Wednesday	48 6 16 10	
Volume Volume Volume Volume Volume Volume Volume	4th Monday 4th Tuesday 4th Wednesday 4th Thursday	48 6 16 10 16	
Volume Volume Volume Volume Volume Volume Volume Volume	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday	48 6 16 10 16 48 6	
Volume Volume Volume Volume Volume Volume Volume Volume Volume	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing	48 6 16 10 16 48 6 5%	
Volume Volume Volume Volume Volume Volume Volume Volume Volume Assignments	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing	48 6 16 10 16 48 6 5%	0
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments	4th Monday 4th Tuesday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments	48 6 16 10 16 48 6 5% 368 \$ 13.09	0
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments	4th Monday 4th Tuesday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments	48 6 16 10 16 48 6 5% 368 \$ 13.09	0
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Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Assignments Assignments	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09	0
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds)	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09	0
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09	0
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5%	75
Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application Cash Application Cash Application	4th Monday 4th Tuesday 4th Tuesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconda) Average Hourly Wage - Cash Application Average Payment Application Time (Seconda) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5% 88	75 1999 Valu
Volume Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application Cash Application Adjustments	4th Monday 4th Tuesday 4th Tuesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume Average # Invoices per Payment	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5% 88 133 3.11	75 1999 Valu
Volume Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application Cash Application Cash Application Adjustments Adjustments	4th Monday 4th Tuesday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume Average # Invoices per Payment % Adjustments Work Actually Clearing an Item	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5% 88 133 3.11 63%	75
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Volume Volume Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application Cash Application Cash Application Cash Application Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Tuesday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume Average # Manual Payments per 1MM Volume Average # Invoices per Payment % Adjustments Work Actually Clearing an Item % Adjustments Created by Customer AR Item Error % Adjustments From Other Error % Adjustments Created by Client A/R Item Error % Adjustments Created by Client A/R Item Error % Adjustments Created by Client A/R Item Error % Adjustments Created by Client A/R Item Error	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5% 88 133 3.11 63% 3.33% 0.63% 0.25% 99.84% 0.98%	75 1999 Valu 90.00% 1999 Valu 99.95% 1999 Valu
Volume Volume Volume Volume Volume Volume Volume Volume Volume Volume Volume Assignments Assignments Assignments Cash Application Cash Application Cash Application Cash Application Cash Application Cash Application Cash Application Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments Adjustments	4th Monday 4th Tuesday 4th Wednesday 4th Thursday 4th Friday 5th Monday 5th Monday 5th Tuesday % Assignment Work/Time NOT on Invoice Processing Average # Manual Invoices per 1MM Volume Average Hourly Wage - Assignments Average Invoice Assignment Time (Seconds) Average Hourly Wage - Cash Application Average Payment Application Time (Seconds) % Cash Application Work/Time NOT on Original Application Cash Application Error Acceleration Factor Average # Manual Payments per 1MM Volume Average # Invoices per Payment % Adjustments Work Actually Clearing an Item % Adjustments Created by Customer A/R Item Error % Adjustments From Other Error % Adjustments Created by Cilent A/R Item Error % Adjustments Created by Cilent/Customer Mix A/R Item Error % Adjustments Created by Client/Customer Mix A/R Item Error % Adjustments Created by Cilent/Customer Mix A/R Item Error % Adjustments Created by Client/Customer Mix A/R Item Error % Credit Memos (CMs) per 1MM Monthly Volume	48 6 16 10 16 48 6 5% 368 \$ 13.09 8 \$ 13.09 59 5% 88 133 3.11 63% 3.33% 0.63% 0.25% 99.84% 0.98%	75 1999 Valu 90.00% 1999 Valu 99.95%
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Adjustments	Average Adjustment Action Time (Minutes) (w/o CMs)	1.70	
Adjustments	Average Adjustment Item Value (w/o CMs)	\$ 3,776.00	
Collections	Average Hourly Wage - GECIS Collectors	\$ 9.00	
Collections	Average Hourly Wage - H.P. Collectors	\$ 15.18	
Collections	Average Hourly Wage - Collections Assistant	\$ 11.06	
Collections	Ratio of Assistants to Collectors	0.17	
Collections	Maximum # of H.P. Collectors (Others are GECIS)	100	
Collections	Average Collections Call Time (Minutes)	6.3	
Collections	% Collections Work/Time NOT Outbound Calls	45%	
Collections	% Volume Becoming Overdue	31%	
Collections	Average Past Due \$ per Past Due Customer	\$ 8,343	
Collections	% Past Due % Becoming Bad Debt	0.03%	
Collections	% Overdue Paying w/o Collections Activity	64.412%	
Collections	# Calls per Month Req. to Clear Cust.	2	
Collections	Maximum # Collectors Added One Hiring	5	
Client Services	Average Hourly Wage - Client Services	\$ 15.24	
Client Services	Baseline Funding Error Rate (% Total Funding)	0.14%	
Client Services	% Client Services Worktime NOT Funding	25%	
Client Services	Client Services Accuracy Coefficient	0.0000239	
Client Services	# Manual Funding Requests per 1MM Monthly Volume	12	2
Tolerance	Allowable Assignments Backlog (Invoices/Day)	0	
Tolerance	Allowable Cash Application Backlog ("Records"/Day)	1	
Tolerance	Allowable Adjustments Backlog (% Monthly Volume)	5%	
Tolerance	Allowable Collections % Volume Past Due	25%	
Labor	# Productive Work-Hours per Day	7	
Labor	% Total Available Hours Not Worked	10%	
Labor	# Work-Days Allowable Missed Tolerance	5	
Labor	% Overtime Possible	20%	
Fle/Mail/Imaging	Average Hourly Wage - File/Mail/Imaging Department	\$ 9.73	
File/Mail/Imaging	# File/Mail/Imaging FTEs required per 1MM Monthly Volume	0.0558	0.0056
Capacity	Maximum Allowable Assignments FTEs	5	
Capacity	Maximum Allowable Cash Application FTEs	_8	
Capacity	Maximum Allowable Adjustments FTEs	6	
Canacity	Maximum Allowable Collections FTEs	22	
Capacity	Maximum Allowable Client Services FTEs	5	
Canacity	Maximum Allowable File/Mail/Imaging FTEs	20	

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16/127 --- FIG 15B

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Averages	Averages	Averages	Annual Totals	Totals	Totals		
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Scenario 2	Н	Baselfne			APSHOIS	MARY DATA - SN	MODEL OUTPUT SUMMARY DATA - SNAPSHOTS



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723.247.978 S 626.072.312 S 1.245.294.267 6 6 6 6 6 6 723.247.978 S 626.072.312 S 1.245.294.267 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6</td><td>SUMMARY \$ 8,091,734,594 \$ 3,275,515,601 \$ 11,367,250,195 5 0 JAN \$ 695,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 6 6 MAR \$ 739,759,818 \$ 660,506,229 \$ 1,400,206,107 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6</td><td>DEC \$ 1,154,539,685 \$ 316,074,544 \$ 1,473,144,239 \$ 5 JAN \$ 8,091,734,594 \$ 3,275,515,601 \$ 11,367,250,195 \$ 6 JAN \$ 955,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 JAN \$ 955,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 MAR \$ 739,795,885 \$ 600,505,285 \$ 1,400,265,107 6 6 MAR \$ 739,795,885 \$ 600,505,285 \$ 1,400,265,107 6 6 MAR \$ 739,793,278 \$ 660,505,285 \$ 1,400,265,107 6 6 MAX \$ 732,473,985 \$ 660,505,285 \$ 1,401,274,653 6 6 AUG \$ 792,477,978 \$ 600,505,285 \$ 1,401,274,653 6 6 AUG
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IUN S 514,930,453 S 278,943,109 S 893,873,577 S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td>APR S 366,794.164 S 266,204.314 S 360,316.665 S 5 5 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>MAR S 603,885,66 \$ 263,333,31 \$ 883,394,41 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td> MAR S SALIFALTS S SALIFICATION S SALIFICATION </td><td> AAN S </td><td> ANN S S64,274,279 S S98,013,438 S 760,287,777 S S S </td><td>ANN S 544214.279 S 194.013.438 S 760.287.177 S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td>AAN S SALTIATY S 19,011,438 S 76,227,177 S 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td> ANN S SASTILATO S SASTILATO S S S S </td><td> NUMBER S. CASTALATY S. CASTALATA S. CASTALA</td><td> NOV S 233446174 S 74,24725 S 723,1254 S S S S S S S S S </td><td>NOV S. 663-08-101 S. 610-274-8 S. 671-88-70 S. 5 NOV S. 663-08-101 S. 610-274-8 S. 671-88-70 S. 5 NOV S. 663-08-101 S. 610-274-8 S. 1200-108-34 S. 5 NOV S. 663-08-101 S. 1200-103-10 S. 70-281-777 S. 1200-108-34 S. 5 NOV S. 663-08-101 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S. 70-281-777 S. 1200-103-10 S.</td><td> Sunmary Sunm</td><td> ATTICLE S. S. S. S. S. S. S. S</td><td>AUG. S. \$13,074,071 S. \$13,074,171 S. \$20,048,171 S. \$1,074,171 S. \$1,07</td><td> NOW S. SACINALIS S. SACINALIS</td></t<></td></tr<></td></td></t<> | JAN 3 695,685,176 S 487,105,415 S 1,182,790,591 6 6 MAR 3 630,146,195 S 600,506,289 S 1,256,218,507 6 6 APR 3 732,739,818 S 660,506,289 S 1,440,266,107 6 6 MAX 3 712,344,305 S 660,506,289 S 1,440,280,594 6 6 JUN S 713,289,811 S 660,506,289 S 1,440,280,594 6 6 AUG S 772,471,978 S 660,506,289 S 1,432,393,593 6 6 AUG S 772,471,978 S 660,506,289
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SACINALIS</td></t<></td></tr<></td> | JAN \$ 695.685.176 \$ 487.105.415 \$ 1.182.790.591 6 6 6 FEB \$ 630.146.195 \$ 626.072.312 \$ 1.256.218.507 6 6 6 APR \$ 739.759.818 \$ 660.506.289 \$ 1.400.266.107 6 6 6 MAX \$ 732.328.511 \$ 660.506.289 \$ 1.400.266.107 6 6 6 JUN \$ 732.329.8111 \$ 660.506.289 \$ 1.401.274.663 6 6 JUN \$ 772.427.378 \$ 660.506.289 \$ 1.401.274.663 6 6 AUG \$ 772.427.978 \$ 660.506.289 \$ 1.452.394.267 6 6 6 AUG \$ 772.427.978 \$ 660.506.289 \$ 1.452.394.267 6 6 6 SEP \$ 788.749.545 \$ 626.072.312 \$ 1.333.94.267 6 6 6 NOV \$ 1.000.969.731 \$ 626.072.312 \$ 1.414.821.863 6 6 NOV \$ 1.000.969.731 \$ 626.072.312 \$ 1.527.042.043 6 6 6 SUMMARY \$ 9.915.599.062 \$ 7.643.111.940 \$ 17.558.711.002 6 6 6 #1 Less Blacethic #1 Less Blacethic #1 Less Blacethic | JAN S 695,685,176 S 487,105,415 S 1,182,790,591 6 6 6 6 MAR S 739,759,818 S 626,072,312 S 1,256,218,507 6 6 6 6 MAR S 718,822,851 S 626,072,312 S 1,344,895,162 6 6 6 MAR S 718,822,851 S 626,072,312 S 1,344,895,162 6 6 6 MAR S 742,344,395 S 660,506,289 S 1,401,274,653 6 6 6 MAR S 751,289,811 S 672,6072,312 S 1,345,995,590 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,345,995,590 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,345,995,590 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,345,995,590 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,978 S 626,072,312 S 1,414,821,843 6 6 6 6 MAR S 792,427,427,427,427,427,427,427,427,427,42 | JAN S 695.685.176 S 487.105.415 S 1.182.790.591 6 6 6 728.725.818 S 630.146.195 S 626.077.312 S 1.256.218.507 6 6 6 6 728.725.818 S 626.077.312 S 1.246.895 167 6 6 6 728.725.818 S 626.072.312 S 1.246.895.167 6 6 6 723.246.305 S 723.248.305 S 626.072.312 S 1.246.895.167 6 6 6 6 723.248.305 S 626.072.312 S 1.246.895.167 6 6 6 6 723.248.305 S 626.072.312 S 1.246.895.294 6 6 6 6 6 723.248.318 S 626.072.312 S 1.246.895.290 6 6 6 6 6 723.247.978 S 626.072.312 S 1.245.294.267 6 6 6 6 6 6 723.247.978 S 626.072.312 S 1.245.294.267 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | SUMMARY \$ 8,091,734,594 \$ 3,275,515,601 \$ 11,367,250,195 5 0 JAN \$ 695,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 6 6 MAR \$ 739,759,818 \$ 660,506,229 \$ 1,400,206,107 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 | DEC \$ 1,154,539,685 \$ 316,074,544 \$ 1,473,144,239 \$ 5 JAN \$ 8,091,734,594 \$ 3,275,515,601 \$ 11,367,250,195 \$ 6 JAN \$ 955,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 JAN \$ 955,685,176 \$ 487,105,415 \$ 1,182,790,591 6 6 MAR \$ 739,795,885 \$ 600,505,285 \$ 1,400,265,107 6 6 MAR \$ 739,795,885 \$ 600,505,285 \$ 1,400,265,107 6 6 MAR \$ 739,793,278 \$ 660,505,285 \$ 1,400,265,107 6 6 MAX \$ 732,473,985 \$ 660,505,285 \$ 1,401,274,653 6 6 AUG \$ 792,477,978 \$ 600,505,285 \$ 1,401,274,653 6 6 AUG \$ 792,477,378 \$ 600,505,285 \$ 1,401,274,653 6 6 AUG \$ 792,477,378 \$ 600,505,235 \$ 1,402,234,207 6 6 BEP \$ 792,477,312 \$ 1,402,471,463 6 6 6 <tr< td=""><td>NOV \$ 817.118.148 \$ 265.510.259 \$ 1.473.214.229 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5</td><td>OCT S 755,505,514 S 294,333,314 S 1,006,528,398 S S DEC S 1,144,48 S 2,05,51,250 S 1,086,528,398 S S SUMMARY S 1,145,299,682 S 316,574,544 S 1,1367,250,193 S 5 6
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FIG. 15E

FIG 15D -

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037 Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

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_	5	ي.	5	5		#3 Less Baseline	0	#3 Less #2	0			2.5	3	5	5	5	5	5	5		5	5		#2 Less Baseline	0	#3 Less #2	0			4.0	5	5	-	•					5	5	FTE	# Assignments	Averages	Monthly and Daily	Scenario 3
_	\$ 11,045	S 11,530	S 11,045		Less Exec, Risk					\$ 130,229		\$ 10,554	S 11,241	S 10,897						S 10,799	S 10,308		Less Exec. Risk				S	11			S 10,799	4					S 10.306	S 10.799	S 10,306		Cost	Assignments FTE	Totals	Monthly and Annual	Baseline
_	6	S	S	6				#1 Less Baseline	S (295)	S 130,229		5	S	10,897	\$	S	S	S	S	\$	S	S				#1 Less Baseline	S	S 123,995	S	8	S 10,799	S	S		io	S	2	8	8	S	Cost	Assignments FTE	_	Monthly and Annual	_
-	\$ 11,045	S 11,536	S	ده	1		\$ (295)	#2 Less #1	6	S	-	5	S	6	S	S	S	S	8	S	S	S		#2 Less Baseline	۰.	#2Less#1	S		S	S	S 10,799	6	6	6	S	6	S	S 10,799	S	S	Cost	Assignments FTE	Totals	Monthly and Annual	Scenario 2
HG. 150	6	5	\$ 11,045	5	S	# 2 Less Basenne	60	#3 Less #2	\$	S	5	5	5	6	S	8	S	S	S	ب	6	S		#2 Less Baseline	<u>.</u>	#3 Less #2	S	S	S	S	S 10,799	•	6	6		io.	8	S	S		Cost	Assignments FTE	Totals	Monthly and Annual	Scenario 3
_	9	6	S 0.07	5						6	-	50	5	S 0.09	S	8	S	پ	S	ح	S	\$						S	ن	S	5	.	6	م	2	2	6		S	S	1	Average FIE Cost per Invoice Manually			Baseline
_	5	5	7 \$ 0.07	5	•			#1 Less Baseline		6	Ι	5	5	0.09	\$	8	S	S	S	S	<u>ح</u>	11.0				# 1 Less Baseline	S		S) S		S	6		8	5	9	0.13	S	S	Assigned	Average F1E Cost per Involce Manually			Scenario 1
_	9	5.0	П	50	Т —	# % Less Masenne	(0.00)	t	S	+=	5.0	5	6	0.09	S	8	S	5	0.09	5	5	S		#2 Less Baseline	0	#2 Less #1	S	S	S	\$		6	9	_	5	S	<u>ح</u>		S	S	Assigned	Average FIE Cost Average FIE Cost per Invoice Manually per Invoice Manually			Scenario 2

Applicant: Burl Shanbon Filings

Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

19/127 Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037 #3 Loss Baseline #3 Loss Baseline #3 Lens #2 3 Len # 2 **FIG 15B** Less Exec. Risk 3 ess Exec. Exoc. F 14.154 14.154 14.154 14.051 15.051 15 10.338 10.338 10.338 10.338 10.338 10.338 10.338 10.338 10.338 10.338 10.338 10.338 1450 1 Less Baseline 1 Less Baseline Less Baseline # 2 Less Baseline 2 Less Baseline 2 Less Baseline #2 Less #1 2 Less # 1 12 Less # 1 11.536 11.536 11.536 11.536 11.536 # 2 Less Baseline #3 Less Baseline 3 Less Baseline #3 Len #2 #3 Less #2 3 Len #2 22222222 202222222 1 Less Basel 1 Less Basel Less Baseline # 2 Less Baseline #2 Less Baseline # 2 Less Baseline 2 Len# 12 Lens # 2 Len#

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

--- FIG 16B
20/127

-- FIG 16B

274,474,464 259,466,005 304,623,469 296,001,899 305,687,728 310,194,944 192,337,170 326,311,532 324,796,894 381,610,933 402,536,980 583,403,796 4,061,455,725					\$ 2,575,075 \$ 2,575,075 \$ 2,575,076 \$ 2,674,759 \$ 2,674,759 \$ 2,674,759 \$ 2,723,310 \$ 30,016,799	\$ 2,575,001 \$ 2,575,001 \$ 2,674,759 \$ 2,487,924 \$ 2,431,945 \$ 30,016,799 \$ 4,1519,368 \$ 4	\$ 1.487.924 \$ \$ 2.624.759 \$ \$ 2.487.924 \$ \$ \$ 2.487.924 \$ \$ \$ \$ 2.431.945 \$ \$ \$ \$ 30.016.799 \$ \$ 4.519.368 \$	\$ 7,487,924 \$ \$ 7,624,759 \$ \$ 7,624,759 \$ \$ 7,631,945 \$ \$ 30,016,759 \$ \$ 42,519,368 \$	\$ 2,624,759 \$ \$ 2,487,924 \$ \$ 2,624,759 \$ \$ 2,431,945 \$ \$ 2,923,310 \$ \$ 30,016,799 \$ \$ 42,519,368 \$	\$ 2,624,759 \$ \$ 2,487,924 \$ \$ 2,624,759 \$ \$ 2,431,945 \$ \$ 2,923,310 \$ \$ 30,016,799 \$ \$ 42,519,368 \$	\$ 2,624,759 \$ 328,936,207 \$ 2,647,924 \$ 327,284,728 \$ 2,624,759 \$ 384,235,653 \$ 2,431,945 \$ 404,958,925 \$ 2,923,310 \$ 586,327,106 \$ 30,016,759 \$ 4,051,472,524 \$ 31,519,368 \$ 455,459,050	\$ 2,634,799 \$ 384,235,693 \$ 2,431,945 \$ 404,958,975 \$ 2,973,310 \$ 586,377,106 \$ 30,016,799 \$ 4,091,472,524 \$ 30,519,368 \$ 485,459,050
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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
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			9,915,599,062 5	1	1,000,969,731 \$						742.344.305 S		739.759.818 S		604 694 176 S					8,091,734,594  S	1					479 429 206 S			6 171 764 768 6 005-009-010	514,405,057 S						6.487.664.634 S	933,446,074 8		610.577.493 S				496.311.911 S	
			7,043,111,340 3		626072312 S	660.506.289  S					660,506,289 S		- 1	626072.312 S											284.333.314 S				260 10 10 0		195,013,438 S						74,740,275 S		67.107.225 S				S 15076759	1
			17,558,711,002	2,152,396,061	1,627,042,043	1,587,225,544	1,414,821,863	1,452,934,267	1,335,995,590	1,401,274,653	1,402,850,594	1,344,895,162	1.400.266.107	126218 507	1.182.790.491					11,367,250,195	1,473,214,229	1,086,628,398	1,040,838,828	913.387.435	931.213.296	249.030.457	893.873.467	890 329 664	717 7UE 976	783,915,306	760,287,717					7,257,231,952	1,008,186,348	723,106,846	677,684,719	\$83,283,631	589,205,677	531,348,217	562.146.962	555 207 500
			0	7	6	6	6	6	6	6	•	6	6	5	5					5	UR:	ÚR.	Un i	5					<b>A</b> U	L.	u.				3	2.5	<b>L</b>	5	<b>5</b>	5	Un.	<b>.</b>	LS ₁ (	^
#4 Less Baseline	0	#4 Less #3	<b>&gt;</b>		0	6	6	6	6	6	•	9	6	5	•	# 4 Loss Baseline	0	#4 Less #3	0	5	5	UR.	٠.	i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l	·	*			U	5	5	T T LOUIS LOUIS LINE	H A T are Resoline	#4 Less #3	0	· A	\$	5	5	5	5	5	5	^
#5 Less Baseline	0	#5Less#4	50		٥	6	6	6	6	6	6	6 .	6	2	2	#5 Less Baseline	0	#5 Less #4	0	5	5	<b>.</b>	3	5	5.						ua.	A Transmitted of the Items	# & Tana Resalting	#51.ess#4	0			*		.5				

71G. 16F

FIG 16D -

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037

Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

TRADEN John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

22/127 FIG 16D Scenario 6
Monthly and Daily # 6 Less Baseline Assignments Less Baseline Averages 6 Leu # 5 FIE Less # 5 **FIG 16A** Baseline
Monthly and Annual
Totals Assignments FTE ess Exec, Risk en Exec. R 13,138 10,138 10,138 10,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11,138 11 110,798 110,798 110,798 110,798 110,798 110,798 110,798 110,798 11.536 11.645 11.536 Scenario 4

Monthly and Annual

Totals \$ (1,620) \$# 4 Leta Baseline -\$ (1,325) \$ 11,536 \$ 11,045 \$ 11,536 Assignments FTE # 4 Less Baseline (1,325) #4 Len #3 4 Lens #3 Cost 10,399 10,398 10,398 10,398 10,799 11,879 11,879 Scenario 5
Monthly and Annual Assignments FTE # 5 Less Baseline # 5 Less Baseline #5Leas#4 5 Less # 4 Totals Cost 10,398 10,398 10,799 10,799 10,398 11,241 11,241 11,075 10,799 10,308 10,308 10,308 10,308 10,308 11,308 11,308 11,308 11,879 11.536 Scenario 6
Monthly and Annual Assignments FTE (2,209) # 6 Less Baseline # 6 Less Baseline #6 Less #5 6 Less #5 Totals Cost 10,799 10,799 10,799 11,799 11,799 11,799 130,799 130,799 130,799 130,799 130,799 130,799 10,799 10,398 10,799 10,799 10,308 11,308 11,879 Average FTE Cost per Invoice Manually | Assigned 0.08 0.07 0.06 Average FTE Cost
y per invoice Manually |
Assigned S# 4 Less Baseline -# 4 Less Baseline 4 Len # 3 4 Lens #3 0.00111333346 Average FTE Cost
y per invoice Manually
Assigned # 5 Less Baseline # 5 Less Baseline Scenario 5 5 Loss # 4 5 Loss # 4 

11,045   11,045   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,046   1,	O 8 2002		hn	<b>s.</b>	Be	ali	ck	; A	71E	istr 		g T	AI' 'eas	ids H	le		ΙI	Or	ie N	18 16 13 1	roj /1:	27	ita.	S	da:	ire,	St	Lo	uis,	L.,	ΙI	531	02	(3 ¹	i4) +	62:	1-5	07( +	) †
1,130  S	i ! !		#6Les	#61													#61.eu	_	19#											6 Less		#61							
11,566   S			Baseline	25 # 5	0	٥	7	2	9	6	9		6	0			Baseline	0			5					5	3	5		Baseline		# 5							
11266  S	<b>6B</b>	Len Exec				S	<b>50</b>	<u>ت</u> م		2.0		0	S	•	<i>A</i>	-				5	\$	<b>م</b>	-	6	5	2	50	8	· !-	T and Times	9			<b>S</b>			<b>5</b> 0	<u>ت</u> امن	5
11,546   S		Risk				173,829	19,026	14.667		14.373	13.254	14.019	13.430	14,196	13.25	TA CAS				130,229	12026		Т			Т	П		28	478				$\boldsymbol{T}$	- 1	1	11,536	11.045	75.7
\$ 11,045 \$ 11,045 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.06 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.07 \$ 0.0			# 4 Less B	# 4 LOH	5	S		50 2	A 44	2	\$	<u>ت</u> م		5		2	# 4 Less Ba		# 4 Less		S	<b>S</b>		8			<u>ن</u>		50 6	F 4 Lets Ba	S	[		5					
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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

24/127 -- FIG 17B

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FIG 17A	6			>		ATTENDED REST V. A.	# 3 T and Bosselline	T A LICON TA	# 3 Y cat # 1	><			>	>	0	0	0	0							# 2 Less Baseline	0	#2 Less # 1	0	0	0	0	0	0	0	0	•	0	0	0	0	0	Hiring Trigger	Assignments FTE	Averages	Monthly and Daily	Scenario 2
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17C	8/2/59	SCID	0163	ALCE	one.				# 1 Your Resoline		276	250	7495	EREN	<b>5692</b>	5458	5123	2107	c II c	210/	DCDC	YOUR	ACC.	ARON			# I Less Basenne	# 4 V	4134	0838	5292	4676	4170	3999	3733	JOUL	3/40	JOUU	3/33	3331	3183	Involces	# New Manual	Averages	Monthly and Daily	Scenario 1
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FIG 17A ----

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John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070 26/127 **FIG 17D** Scenario 2
Monthly and Daily #2 Less Baseline # 2 Less Baseline # New Manual Averages Involces 2 2 2 3 S **FIG 17A** Scenario 3
Monthly and Daily #3 Less Baseline #3 Less Baseline # New Manual #3 Less #2 Averages #3 Len #2 Involces 25 12 25 25 12 25 25 12 25 Baseline Monthly and Daily # Backlogged Averages Involces 법 딿 Scenario 1
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Averages Backlogged Involce 136 Scenario 2
Monthly and Daily
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Monthly and Daily
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1--- FIG 18B 28/127

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FIG. 18A		0	9			#5 Less Baseline	0	#5 Less #4	0	0	0	0	0	•	0	0	0	0	_	•				Attended to 11	# A Loss Resoline	0	# # Dea # A	0	0	0	0	0	0	0	0	0	0	•	0	0	0	Hiring Trigger	Assignments FTE	Averages	Monthly and Daily	Scenario 5
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FIG 18C	8299	8153	7275	05059						5760	9334	7466	2383	5692	\$458 \$458	5123	5189	5113	5187	50%6	1000	1001	1601					7.00	4194	6838	5292	4676	4170	3999	3753	3801	3746	3600	3733	333)	3183	Involces	# New Manual	Averages	Monthly and Daily	Baseline
8C ¥	6224	6115	5457	27875		#4 Less Baseline	-35	#4 Loss #3	456	5204	7001	5555	4787	4602	<b>222</b>	5123	5189	5113	5187	5096	1000	7274	ARON	THE PERSON AND A 12	# 4 Year Resoline	π τ Δουσο π ο 0	HAT See H 3	o,	4194	6838	5292	4676	4170	3999	3753	3801	3746	3600	3733	3331	3183	Involces	#New Manual	Averages	Monthly and Daily	Scenario 4
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# 0 Los Dancing	0.00	945	(0.00)	0.05	0.04	0.04	0.04	9.53	233	0.03	0.05	0.03	0.05		200	0.06	O THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE	H & Your Hespitas	001	# 4 0000	(M)		0.04			0.06				0.98			0.07		#6 Loss Baseline	0,01	a#5	(0.00)	0.07	0.05	255	0.06	0.07	0.08	0.08	0 80.0	0.08	•
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				13991	22668	17541	15501	13822	13255	12441	12600	12417	12597	12374	11043	11637						8771	50581	14319	12654	11283	10821	10156	10286	10137	1080	10101	9433												8197			
	# A Toma Resoline	# # LOSS # 3	24.5	199	17001	13156	11626	10366	9941	9330	9450	9313	<b>9£</b> 7	781	2828	8778		# 4 Loss Baseline	-2854	#4 Len #3	-2854	8563	13878	10739	J6146	8462	8118	7617	7715	7602	7712	3777	1000	2005	# 4 Loss Haseline	-7289	#4 Lon #3	-2289	8866	11701	8668	7660	8830	656	6147	6226	6136	_

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_	6224	6115	5457	5182	II O LIVE DOLLAR	# A T per Resolino	TO TO THE OWNER OF THE	# 6 1 2 # 6		MCA	7001	<b>3</b> 3	4787	4602	\$2.50	5123	5189	5113	5187	5096	4547	4591		#6 Less Baseline	0	#6 Less #5	7,77	4102	8589	33	ALAN OLYE	A170	3000	LUBC	3/40	3000	3733	3331	3183	шуозска	#New Manual	Averages	Monthly and Daily	Scenario 6	
_	1282	1151	688	637					Arre	922	1770	678	110	14	0	0	0	0	0	0	0	136					1	23	281	2	5	<b>-</b>	5	>			><			TITATION	# Backlogged	Averages	Monthly and Daily	Baseline	
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FIG. 18C	211	83	0	154		# 5 Less Baseline	101	#51244	3	**	272	0	0	14	0	0	0	0	0	0	0	136		# 5 Less Baseline	0	#5 Less #4	0	23	281	0	9	0		>						DAYA TITE	# Backlogged	AVECUES	мопшу апо глану	Scenario S	
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_	14850	14819	14650	14819						14417	14791	14864	14562	14850	14175	14175	14175	14175	141.75	14175	14175	14690						13744	14668	14275	14175	14175	13773	11340	12242	14174	14174	1/1/2	14176	ALIVIA ATTENTAL	Processing Capacity	Myerayes		+	
-	14580	1433	14175	14433		# 4 Less Baseline	.134	#4 Less #3	-162	14282	14668	14175	14175	1445	14175	14175	14175	14175	14175	14175	19175	145%		# 4 Less Baseline	0	#4 Less #3	0	13744	14668	14275	14175	14175	13273	11340	12242	14178	14174	14172	14174	14174	Processing Capacity	Dally Involce	Average and army	Manthly and Defly	

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**FIG 18B** 

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
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FIG 19D -

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

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35/127

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36/127 **FIG 20B** 

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•	13		1	14	12	12	12					_		¥	, i	Į			<b>B</b>	6	9	9	9	9	9	7								3	0	9	0		3	,	1			1	7	F.T.F.S	# Cash	Averages		Baseline
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FIG 20C	34,970	9			٠	31,102	32,280	AACOM AMARIA A	Tone Brow Blab					3/0,/30			~!				S 24,652	3 29.511	S 28,981		3 29,511		TYCKY C	TYCH TYCK I					3 200,004		201 OF		15.5 V									Caso App. FIE Cost		TOTAL STATE	Monthly and Annual	Baseline



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OIPE Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037 NOV 0 8 2002 Applicant: Burl Shannon Hinkle Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS THE TRADEMAN John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070 38/127 FIG 20D

Seenario 4
Monthly and Annual
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	s (270.256)	# 4 Less Baseline	S (270.256)	#4Less#3	s (270.256)	S 716.972	S 80.818	S 67,387	S 67,701	S 58,934	S 62,547	S 60,407	S 62,547	S 59,376	S 48,685	S 51.670	S 47,949	S 48,950	S (206.675)	# 4 Less Baseline	S (206,275)	#4 Less #3	S (206.275)	S 478.986	S 50.717											070 PE	2 4 1.63 Description		C 17 ACM	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s		or tut	30.994	S 27.518	s 26,900	S 25,918	S 25,300	S 23,326	
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FIG 20C ----

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40/127 FIG 21B MODEL OUTPUT SUM Scenario 1 Monthly and Daily Cash App. FTE Scenario 2 Monthly and Daily #2 Less Baseline #2 Less Baseline Hirtng Trigger Cash App. FTE #2 Less #1 #2 Less #1 Scenario 3
Monthly and Daily
Averages #3 Less Baseline #3 Loss Baseline Cash App. FTE Hirtng Trigger #3 Less #2 #3 Less #2 Baseline
Monthly and Daily
Averages # New Manual Scenario 1
Monthly and Daily
Averages # New Manual 1 Less Baseline Scenario 2 Monthly and Daily #2 Less Baseline #2 Less Baseline # New Manual Averages #2 Less #1 #2 Less #1 3176 3176 32176 Scenario 3
Monthly and Daily **FIG 21C** #3 Less Baseline #3 Less Baseline # New Manual Averages #3 Less #2 #3 Less #2 Payments 321763 3



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FIG 21A ----

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42/127 FIG 21D Monthly and Annual
Totals # Backlogged **FIG 21A** Scenario 1
I Monthly and Annual
Totals # 1 Less Baseline #1 Less Baseline # Backlogged
Payments CC ZESE **865** Scenario 2

Monthly and Annual
Totals #2 Less Baseline # 2 Less Baseline # Backlogged #2 Less #1 #2 Less #1 Payment **223333** 255 #3 Less Baseline #3 Less Baseline # Backlogged #3 Less #2 #3 Less #2 Scenario 3 **Payments** 1323333 1323333 28 Application Capacity # Manual Payments FIG. 21C Application Capacity # Manual Payments # 1 Less Baseline 1 Less Baseline 55555 Application Capacity # Manual Payments #2 Less Baseline # 2 Less Baseline #2 Less #1 Scenario 2 # 2 Lon Application Capacity # Manual Payments Scenario 3
Monthly and Daily #3 Less Baseline #3 Less Baseline #3 Lens #2 #3 Leu #2 Averages 

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			HOTCT	16/5/	13400	14750	13156	13276	13397	13276	13014	11456	11563	11213	10707					7.67.6	NA.7	NO CONT	OCBK	<b>474</b>	8974	Yyy	9233	8991	8625	8074	8128	8074					5740	6808	6681	6026	5989	5697	3301
		#1 Less Baseline	POTET	10/3/	13460	14750	13156	13276	13397	13276	1301.4	11456	11563	11213	10707			150	# 1 Tags Reselfing	N N	DY AZ	1000	NCSK NCSK	9474	8924	¥391	9233	300	8625	8074	8128	8074			# 1 Less Baseline		5740	6808	668)	6026	5989	5697	3001
#2 Less Baseline	0	#2 Less #1	HOTET	(C/0)	15400	14750	13156	13776	13397	13276	13014	11.55	11563	11213	10707		#2 Less Baseline		# 9 T on # 1		IVQ30	1000	1000 UCBK	74.14	8924	Y	9733	8991	8625	8074	8128	8074	A Transfer parameter	Jan Tana Dana Han	# 2 Less # 1		5740	6808	<b>66</b>	602.6	5989	\$697	1000
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<b>FIG. 22A</b>	3215	3176	3019	3165	2848	1634					2084	3373	2678	2309	2059	1975	1855	1878	1851	1878	1845	1047	188						1511	2464	1986	1685	1562	141	1352	1370	1350	1369	1345	1200	1147	Payments	# New Manual	Averages	Monthly and Daily	Baseline
	2416	2387	2269	2379	2140	1979	# 4 Less Baseline	-195	#4 Len #3	-199	2084	3373	2678	2309	2059	1975	1855	1878	1851	1878	1845	1047	1000		#4 Less Baseline		#4 Leas #3	0	1511	2464	1906	1685	1502	141	1352	1370	1350	1369	1345	1200	1147	Payments	# New Manual	Averages	Monthly and Daily	Scenario 4
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FIG 22C	2416	2387	2269	2379	2140	1979	#6 Less Baseline	-199	#6Lcm#5	0	2084	3373	2678	2309	2059	1975	1855	1878	1851	1878	1845	28/	8		#6 Less Baseline	0	#6 Less #5		1511	2464	1906	1685	1502	141	1352	1370	1350	1369	1345	1200	1147	Payments	# New Manual	Averages	Monthly and Daily	Scenario 6

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FIG. 22B					7239	10553	6758	0587	7209	7020	6711	6742	6718	6767	6703	6207	5848					5056	7696	6118	5525	5025	<b>\$</b>	4618	交	4618	4664	4606	4207	4069					7.7.7.7	3520	2624	4390	3908	3507	3374	3180	
2B	#4 Less Baseline	100	#4 Less #3	-1807	5431	1926	6116	5875	5408	5267	5034	5058	<b>SES</b>	5077	5026	\$	4388	# 4 Less Baseline	-1259	#4 Less #3	-1259	3796	5781	4595	4149	3773	363	3467	3494	3467	3502	3458	3158	356		# 4 Less Reselline	-887	#4[//#3	-870	2633	4227	3300	2937	2636	2536	2389	_
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FIG 22D	#6 Less Baseline	-1807	#6Lcm#5	0	<b>5</b> 431	1926	6416	5875	5408	5267	5034	\$059	5045	5077	5026	<b>1</b>	4388	#6 Less Baseline	-1259	#6 Less #5	•	3796	5781	1595	4149	3773	3653	3467	36	3467	3502	3458	3158	3056		#61/cas Resoline	-887	#61.00.#5	0	2633	4227	3300	2937	2636	2536	2389	-

FIG 22A ----

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438	200	202	<b>1</b>	347	422	m						215	228	516	335	277	173	<b>32</b>	35	0	767		, A	24	3				2	E S	300	102		55	126	> 8	30	*	<b>-</b>	67	0	<b>L</b>	Payments	# Backlogged	Averages	Monthly and Daily	Baseline
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438	100	493	448	547	422	2772		# 6 Less Baseline	3	2 # mo 1 9 #	3	156	627	330	135		172	3	2	20	767	3	•	24	3	#6 Less Baseline	0	#61.22.#5	2	\$	29.5	163		100		-	29	<b>3</b>	0	67	0	w	Payments	# Backlogged	Averages	Monthly and Daily	Scenario 6
3524	200	7637	5561	5272	3133	5099						4259	4735	4273	493	3819	3854		44,22	302	TECH	1324	4331	1321	4422				e de la	3621	4373	4187	1011	MULE	3393	213	3393	3439	3384	roce	3433	3393	Application Capacity	# Manual Payments	Averages	Monthly and Daily	Baseline
3824	2000	3824	3845	387.4	VCSV	3824		# 4 Less Baseline		#4129#3		4018	3588	3418	348	3617	3854		447	4302	TCC	4444	301	1321	4422	#4 Less Baseline		#4 Len #3	0	3621	4373	4187	1931	MULE	3393	3433	3393	3439	1982	roer	3433	3393	Application Capacity	# Manual Payments	Averages	Monthly and Daily	Scenario 4
3874	2007	3824	3845	387.4	NO.	3824		# 5 Loss Baseline	-241	9 # 8M2 I S #	0	4018	3588	3418	3400	3617	3854		\$4	1,001	Tee.	77.65	4331	1321	422	# 5 Less Baseline	0	#5 Less #4	0	3621	4373	4187	3931	3704	3393	3433	3393	3439	3384	3193	3433		Application Capacity		Averages		Scenario 5
38.44	2000	720	3845	3844	VC67	3824		#6 Less Baseline	-139	2# mo.19#	163	4018	3588	3418	3400	3617	3654	1007	31	302	1363	1364	350	ATE .	4422	#6 Less Baseline	0	#6Lcu#5	9	3521	4973	4187	1931	3704	3393	3433	3393	3439	3384	3393	3433		Application Capacity		Averages	Monthly and Daily	Semarto 6

**FIG 22B** 

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47/127 467 543 433 841 794 794 2242 632 632 44 Less # 3 45 46 Less # 3 # 4 Less Baseline # 4 Less # 3 # 5 Less Baseline # 5 Less Baseline # 5 Less # 4 -59 #5 Less #4 6<u>22225</u> 2**5**525253625<del>3</del>28-#6 Less Baseline #6 Less Baseline # 5 11213 11213 11363 11363 11363 13397 13397 13397 14750 5524 5554 5524 6079 6424 6374 6417 6374 6768 6652 7151 71659 6392 -2755 # 4 Less # 3 -2755 # 4 Less # 3 # 4 Less Baseline 3850 3997 4278 4278 4249 4542 4681 -1690 #4 Less #3 7709 7940 8137 8137 9187 9187 9187 11123 11123 11123 11207 13604 #5 Less #4 -2755 #5 Less Baseline #5 Less #4 -1690 #5 Less Baseline 3291 3269 3291 3269 3269 4270 4270 3395 -634 #6 Less #5 -2348 #6 Less Baseline #6 Less Baseline 1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-1015-

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#2 Less Baseline   #3 Less Baseline
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FIG 23A ----

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		#2 Less Baseline	# 1 Less # L		20	14	16	21	25	26	31	9	13	16	02	23	77		#2 Less Baseline	-5	#2 Less #1	2	14	28	9	9	12	16	19	18	<b>.</b>	7	11	15	16		# 2 Less Baseline	•	#2 Less #1	0	10	20	7	7	10	13		
FIG. 23B		#3 Less Baseline	# 3 Less # 2	3					17										#3 Less Baseline	<b>.</b>	#3 Leu #2	0		23									11				#3 Less Beseime	-2	#3129#2						12			
	Less Exec. Risk				\$ 476,830	60,670	61,441	29,456	S 21,799	29,406	35,104	43,549	50,052	<b>55,029</b>	48,152	17.959	24,313							S 31.571 S	35.262	44.212	K173	14,690	16.358	23,707	31.073		4 353	49,405	48.360	Long Kyroe, Right					249,397	16,988	21,550	29,157	33.445	10,419	12,343	
	S (20,580)	#214	# 1 Less Baseline	3 (20,580)	1	S 42.271	1	ľ	S 42,039	S 22.529			S 29,157	34,773	S 42,703	47,995	S 56,248	S (58.148)			#1 Less Baseline	(58,148)	363.379	25.864	20.373	29 143	11 107	37,900	11,086	17.760	24,968	30.061	38.771	43.64	51,620	_		9	# 1 Less Baseline	(35,345)	S 214,052 S	<b>S</b> 13,952 (	17,867	S 25,358  S	29,845	S 9,066 S	10,333	
<b>IG 23D</b>	S (16.847)	#2 Loss Baseline	# 7 Less # 1	1	ŀ				45,490		\$6,335						S 51,910	s (106,309)	# 2 Less Baseline	S (106.309)	#2 Less #1				16374	16.103	22 214	30.078	35.013	S 33.678	9.581	S 13.463	21,119	26.429	34.922	(23.394)	# 2 Loss Haseline	(23,384)	#21/20#1	11.961					18,913		8.04	_

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--- FIG 23D
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**FIG 23D** 



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BKO							<b>-</b>					•									,	51	[/]	12	27			-			•									•							
<b>★ FIG 23B</b>	\$ (79,740)	Wackly C	#2 Lons #1	(62,893)	S 397,090 S	S 33,346 S	S 19377 S	S 25300 S	S 30,758 S	38.63.5			45,598	S 16,814 S	S 23,707 S	S 29,580 S	S 37.775 S	s (103,397)	#3 Lon B	S (103,397)	#31.css#2	3 2,912	S 318,130 S	S 46.427 S		S 14309 S	S 20.041 S	S 27.506 S	s 33263 S	S 33263 S	9.498 \$	13.214	20 70 787 8	25.75	(30,389)	#3 Long Bi	S (36,589)	#3 Len #2	\$ (13,206)	S 212,808 S		9,772	16,109	S 22,214 S	11,285	т.	
			#114		S	0.28 S	0.24 \$	0.31 S	0.29 S	0.32 S	0.22 S	0,25 S	0.23 S	0,24 S	0.31 8	0.29 S	0.34 S				#1Le	6	0,24 S	0.30 S	0.24 S	0.24 S		031 S			0.23 S		0.23	2.40	_			#1Le	-				معا	0.28 S		معا	
	7.	***	_	(0.04) S	0.22 S	0.25 S	0.23  \$	0.19 5	0.27 \$	0.27 S	0.25 \$	0.26 5	0.26 \$	0,23 8	0.25 S	0.17 S	0.20 S		#2		T	S	0,23 S			0.26 \$							0.26	2010	2750	#Z Let	9	18 Baseline	(0.04) S	0.26 3	0.30 5	0.28 3	0.21.3	0.21 5	0.30 3	0.26 3	
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FIG. 23D	TO ALCOHOL ENGINEERS	# 3 Y oes Resoline	# 3 Less # 2	0,01	0.23	0.28	0.25	0.28	0.27	0.23	0.17	0.22	0.22	0.25	0.28	0,19	0.22		#3 Less Baseline	(0.02)	#3 Leu #2	(0.02)	0,22	0.22	0.24	0.28	0.27	0.23	0.17	0.25	0.27	0.26	0.22	0.17	0 10	# 3 Less Baseline	(0.02)	#3 Leas #2		0.27	0.32	0.27	0.27	0.24	0.30	0.27	
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<b>FIG. 24A</b>	4	7	2	eu.	0	4		# o Less Baseline		#6Len#5	0	•	5	9	-	5		4	•	4	ພ	w	ພ	ພ		#6 Less Baseline	#6Less#5	0	<b>.</b>	3	3	ພ	2	>	عدد		٥	<b>A</b>	٠	23 62	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon	# Adingtments FTF.a	Averages	Monthly and Daily	Scenario 6
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FIG 24C		9						# 5 Less baseline		#31			7.310		6			<b>S</b>					<b>.</b>	S	S	#5 Less Baseline	S #5 Less # 4	Γ									S 6.752	-				Adjustments FTE	Totala	Monthly and Daily	Scenario 5

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	1	# 6 Loss Reselline	12	#6Lcas#5	<u>ه</u>	10	6	12	16	. 9	6	9	13	6	4	7	11	15		#6 Less Baseline	-1	#6Less#5	ۍ د	6	6	(A	9	12	2	5	200	9	ادما	2	4	6		# 6 Less Haseline	<b>5</b>	#61/25#5		<b>15</b>	11	2	5	6	u	2	Ė
)	Tors Wyer Disk						0.670		29,456	21,799	S 29,406			\$ 50,052		48,152	17,959		Len Exec. 1					421,527	31,571	35,262	4212	46.151	14.690	16.358	23.707	S 31.073	36.282	44.353	49.505	48.360	Less Exec. Rink					249,397	S 16,988	21,550	29,157	33,445	\$ 10,419	12,343	
(Are 1 see)	127 221	# 4 Loca Reselline	(135.491)	#41.00 #3			S 19.900	S 21,882	S 29,406	35,1041					S 18,664 S	S 26.561 S		S 40.363 S	3 (35,254) \$	# 4 Less Baseline	S (138.651)	#4Less#3 #5									۱		19.161	S 27/224 S	32.399	S 40.222 S		#	(M608)		S (53.345) S	S 159.463 S	s 8 <i>975</i> S					3 10.35813	
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FIG 24A ----

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Monthly and Daily
Totals (20,978) # 6 Less Baseline Adjustments FTE #6 Less Haseline 6 Len # 5 Average FTE Cost per Manual Adjustment Baseline Average FTE Cost per Manual Adjustment (0.02) # 4 Less Baseline #4 Less Baseline Scenario 4 # 4 Less # 3 Average FTE Cost
per Manual
Adjustment #5 Less Baseline #5 Less Baseline Scenario 5 5 Leas # 4 15 Less # 4 Average FTE Cost
per Manual
Adjustment 8 (0,07) #6 Less Baseline #6 Less Baseline Scenario 6 6 Less # 5 Baseline
Monthly and Daily
Averages Adjustments, FTE Hiring Trigger Scenario 4
Monthly and Daily
Averages Adjustments, FTE Hirtng Trigger # 4 Less Baseline # 4 Less Baseline #4 Less #3 #4 Long #3 Scenario 5
Monthly and Daily
Averages Adjustments, FTE Hiring Trigger #5 Less Baselin # 5 Less Baseline #5 Less#4 # 5 Loss # 4



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ARIT																					5	5/	1	27	1																				
<b>★</b> FIG 24B	# 6 Less Baseline \$ (261,541)	(261.541)	#6 Less #5	\$ (126.051)	218,799.6	16 ANT 0	21 982 0	S 29.406 S	\$ 16200 \$		s 16690 S		5 11.713 5		1306	30 M	2 20 20 20	C /363 117	(//T'(0y)		(Tope-Set)	S 138.410 S	S 12,266 S	9,830 \$	S 17.270 S	S 21.550 S	S 4,355 S	S 8,262 S	S 15,678 S		S 5782 S	7./05	Į		뻨	S (143,114)		s (53,179)	ž	S 20,895 S	S 3,716 S	S 9.572 S	S 14.616 S	2,000	2070 \$
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FI	#5 Less Baseline #6 Less	(0.05) S	5Less#4 #6L		0 22 9	0.25 \$			\$ 91.0	0.25 \$	0.19 S	0.23 S	023 \$	0.21 &	0.26 \$		2.81.0	# 3 LASS DESCRIBE # 0 LASS	. 🔽	9	C TO	2	6	S	S	S	S	S	S	S	S	0.10 3	2		#5 Less Baseline   #6 Less	امد	5 Loss #4   #6 L/			0.26 S		0.24 S	0.26 S	0.26 S	0.18.0
FIG. 24D	# 6 Less Baseline	(0.15)	#6Less#5	(0.10)	012						0.10				0.11	011	0.12	₩ O TYGON DEPOCHING	U.14)	(A 14)	L COPID	0.13	0.17	0.14	0.10	0.14	0.14	0.15 2	0.10	0.17	0.13	0.13	0.11		#6 Loss Baseline	υ (0.15)	5 # BS-7	(0.10)	0.15			0.13	0.16	0.16	
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**FIG 25B** 

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	897	887	856	200	200	820	727		Te .				3533	355	711	013	547	225	493	333	424	333	490	438	<b>1</b>	HB				399	636	<b>5</b> 83	445	397	380	357	362	356	361	355	317		# CMs Created			DARBELLING
	897	887	896	800	200	800	727						353	895	711	1013	347	325	493	97	200	250	DK6	438	46			# 5 Loss Baseline	0	399	<b>£</b>	<b>5</b> 5	45	397	386	357	362	356	361	355	317	3	# CIMs Created		Averages  Averages	OCCURING I
FIG. 25A	<b>337</b>	887	896	000	000		727						353	3	711	013	34/	2,25	493	37	424	433	490	438	440	#6 Less Baseline	0	#6 Less #5	0	399	<b>£</b>	<b>3</b> 33	45	397	380	357	362	356	361	355	317	363	# CMs Created		Ауагдова	OCEDIATIO A
	897	857	836	900	0000	200	727						333	35	711	013	34	275	493	497	424	499	JK6	438	46	#6 Less Baseline	0	5 # G&T 9 #	0	399	<b>£</b>	535	去	795	380	357	362	356	361	3 <b>5</b> 5	317	363	# CMs Created		матаран Аметаран	SCEDARDO S
-	981	266	982	1	068	22	810						3		<b>4</b>	127	949		200	394	200	32	36	519	519					467	761	<b>38</b>	520	464	45	418	423	417	423	415	371	35	Items Created	# Other Adjustment	Averages  Averages	March Date
FIG 25C -	981	Š	78%	ğ	R	200	810				# 5 Less Baseline	0	S	1003	***	127	339	022		37.	32	707	361	219	519			# 5 Less Baseline	0	467	761	<b>589</b>	520	\$	445	418	423	417	423	415	371	7.F.	Items Created	# Other Adjustment	Averages	уселяго т

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	;	#3 Less Baseline	#2 Less Baseline			#3 Less Baseline	
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2366	2366	2719	2719	2719	2710	2	2003
2137	2137	2532	2532	2532	2532	44	2003
<u> </u>	194	2365	2365	2365	2365	2	2003
1565 252	1882	2318	2318	2318	2318	3	2003
1766	1766	2233	2233	2233	2233	2	2003
1800	1800	7236	2236	2236	2236	w	2003
7/20	1/04	7238	2230	2238	2238	2	2003
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1600	1600	1661	1661	1661	1661	2	2002
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YOX	001	8	982	596	255 255	810		#2 Less Baseline	0	#2 Less #1	0	656	1063	844	727	349	622	584	392	363	37)	381	519	519		#2 Loss Baseline	# 4 LCM # 1	U 4	467	761	589	520	\$	24	418	423	417	423	415	371	72.	# Outer Adjustment		Averson	Manthly and Daffy
798	0.46	250	068	932	83	ž		#3 Less Baseline	9	#3 Lea #2	ور	647	1027	815	<b>18</b>	635	622	**	391	35	391	3	519	615		#3 Less Baseline	U # 2 LC31 # 4	1 7 T T T T T T T T T T T T T T T T T T	163	761	88	520	\$		418	423	417	423	415	371	3.5	Items Created		Averages	Monthly and Dally
J. Const.	27.7			S 5,161,642		S 4,304,200						S 3,426,494	S 5,548,706	S 4.404.987	\$ 3,797,921	-	3.249,418		3,089,318		3,000,004	3,000,200	2,/07,001	2					3 2,440,303	S 3,988,842			S 2,432,192		S 2.189.123				S 2,177,439	S 1.943,122	\$ 1,850,952	r Aujusumenus nems		Averages	Monthly and Dally
	200		S	S 5,161,642	C.	5				#1 Less Baseline		S 3,426,494	S 5,548,706	5	S	\$ 3,387,713		3,000,421			3	3 100 201		\$ 2,712,823			# 1 TYCH DESCRIPTION	D T T T T T T T T T T T T T T T T T T T	2,440,303	3.988,842		5	S 2,432,192		8		9	S	S 2,177,439	S 1.943,122	\$ 1,849,952	# Aujusuments recons	# Adhermants Trams	Averages	Monthly and Daily
1	A .	N	<b>.</b>		•			#2 Less Baseline	<b>6</b> 3	#2Less#1	6	6	6	<b>S</b>	6		<b>.</b>			3	8	3,000,470	•	S 2,712,82		#2 Less Baseline	S # 4 LCB# 1	1 1 1 1	2,440,303	3,988,847		5	S 2,432,192	6	6	6	8	<b>6</b>	9	<u>ب</u>	\$ 1,859,952	Created	# Adinstructural Itama	Averages	Monthly and Daffy
٤	0	io.	S	50	•	S 4,199,423		#3 Less Baseline	S (32,779	#3 Len #2	S	S	S	S	2	-				عاد	9	<u>ت</u> ام	9	S 2,712,823		#3 Less Baseline	S 17 3 LGB 77 A	C II THE TOTAL OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON O	) U	6		S	S 2,432,192	S	S	6	8	S	S	5	\$ 1,849.957	Created		Averages	Monthly and Dally
•	0	5	S	5	<b>.</b>	3  \$ 14,135,929							5 \$ 16,004,791											3 \$ 7.139.475					3 3 1,400,415			<b>S</b>	2 S 2.523,780	6	6	5	<b>S</b>	<b>.</b>	6	S 280,729	8	# CMs Backlog		Averages	Monthly and Daily
	0	S	<b>S</b>			9 \$ 13,897,659				# 1 Less Baseline	<u>د</u>			5	6					3	٦	11,/95,49/	9				W Y TYCH DANCILLO	W 1 T and Breaking	3				) S 2.523,780		<b>6</b>	9	2	<b>.</b>	273.572	<b>6</b>		# CMs Backlog		Averages	Monthly and Daffy



Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
50/127

																					5	9/	12	27	'																			
♣ FIG 25B	# Z Less Baseline	0	#2 Loss #1	0	1958	2977	2366	2137	1944	1882	1766	1800	1788	1804	1782	1627	1599	# 4 Fose Dancing	H 7 T and Bassallina	# Z Less # 1		1455	2276	1788	1600	1443	1392	1315	1729	13167	1310	1185	1186	# 4 Less basenne		# Z Less # 1	0	1078	1739	1352	1199	1073	1031	970
25B	#3 Less Baseline	-67	#3 Less #2	-67	1881	2875	2284	2064	1877	1817	1725	1738	1725	1742	1720			# 3 TYCH CHIECTER	# 3 Y are Bossellan	#3 Less #2	-50	1406	2198	1717						1260	1265	1145		# 3 Less Daseune		#3 Less # 2	-37	1036	1679	1306	1158	1037	996	937
					11,449,973	16.672.891					10,575,279		10.584,077	S 10.667,755	S 10,558,442		9,275,697					\$ 8,122,003	S 12,449,824	9.867,606	8.890,157	8,067,438		7,398,790	7/40/19	2 7207777	7,370,351	6,77,077						5,746,309	9,204,732	7,177,880	6.383,439	5,724,959	5,505,833	5,185,292
		L	#1 Less Baseline	_	ω ₁		3 13 600 578		S 11,394,372	S 11,080,846	S 10,575,279		S 10.584,077	S 10,667,755	S 10,558,442	s 9,746,305	s 9,275,697			# 1 Less Baseline	S - 1	S 8,122,003	S 12,449,824	s 9.867.606	S 8,890,157	8,067,438	7.802.804	S 7,398,790	7 40 619	7 207 777	7.376.351	S 6,72,077	s 6.557.811			#1 Less Baseline	3)	-	9,204,732	S 7,177,880	6,383,439		5,505,833	5 5,185,292
FIG. 25D	#2 Less Baseline	5	#2 Len #1	<b>.</b>	s 11.449.973	S 16.672.991	3 100 578	S 12.412.855	s 11394372	S 11,080,846	S 10,575,279	s 10,631,583	S 10,584,077	S 10,667,755	10,558,442	s 9,746,305	\$ 9,275,697	# 4 Less Dancine	1.	#2 Less #1		S 8,122,003	S 12,449,824	9,867,606	8.890.157	8,067,438	7,802,804	7 198 790	7 400 619	7,07,701	7,376,351	6,772,077	s 6.557.811	# 1 Less Baseine	3 (26,813)	#2 Less #1		5,746,309	9,204,732	S 7,177,880	s 6,383,439	5,724,959	S 5,505,833	\$ 5,185,292
)	#3 Less Baseline		#3 Les	s (253,294)	11.196.679	16 497 740	\$ 17207 193 \$		11.142.896		10,344,128				10.327.929	9,535,724	s 9,068,749 s	# 3 Less Essence	5 (188,327)	#3 L	1	7.933.676	12,155,334	9,636,210	8.663.111	7,680.712	S 7,622,739 S	7 228 646		C 2/44/2 2	7,206,868			# 3 Less Baseline	3 (165,648)	#3 Le	9	5,580,660	8,979,735	7,002,945	6,228,240	S 5,586,078 S	\$372,411	S 5,059,802 S
				\$	8 568 647 S	2 764 A1A C	2 121 076 7	26154.367 S	10.405.223 S	3,652,979 S	1.936.962 S	1,643,219 \$	2,006,524 S	1.958,463 S	15,652,716 S	19.871.494 S	12.307.020 S				5	3,110,728 S	8 57.COC	1,677,094 S	1312029 S	3,686,317 S	11.798.157 S		0 VCS 177 1	10/14/4 V	1,309,933 \$	\$   06/2817	5,280,926 S				\$	4,343,063 S	7.377.146  \$	1,480,593 S	853,637 S	2,070,975 S	7.167.584 S	2,058,063 S
			# 1 Less Baseline	(1392,026)	777677	77.77.5.5	20070	2001.066	14,771,552	32,497,262	16,776,939	4,220,404	2,138,322	1,883,958	2.158.670	1.825.142	135.78		İ	# 1 Less Baseline	597,207	3,707.935	15.532.916	1.974.295	1.851.951	1 328.432	TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH	50 VC 0	3031047	200,000	1,120,416	1.108.604	2.257,043			# 1 Less Baseline	513,240	4,856,303	8,708,246	1,440,934	853,637	2.222.351	7.740.434	1579.678

pplicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037 Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS Applicant: Burl Shannon Hinkle John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

← --- FIG 26B 60/127

FIG 26B

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Y	3001	2001	2001 2	2001 2		TOWN			#6 Less Baseline	0	#6 Lea #5		CONN	3000	7000 3	2000 3	2000	2000 3	2000 2	ZUUU	7 0007	1000	3000	3000		S COUNTY	2000 2	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	# 6 Tare Resoling	# <b>01.69</b> # 3	U T ALL U	1999	1999	1999 3	1999	1999 2	1999 . 2	1999 3	1999 3	1999 2	1999 3	1999 2	1999 3		Year Hirtng Trigger	Adjustments. FTE	Average	Monthly and Dally
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02/	607	897	<b>3</b>		W.	141	757		# 4 Less Baseline	0	#4 Less #3	, , , U	200	63	208	711	613	547	525	493	499	100	107	420	100	BEP.	445	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	# A Tore Bessimo	# # EEST 6. #	# A T O # 2	377	80	563	15	397	380	357	362	356	361	355	317	303	# CMs Created	•	⊢	lly Monthly and Daily
	907	887	3		N)s		3		#5 Less Baseline	•	#5 Lets #4		200	200	202	711	613	35	525	493	499	47%	455	190	200	A19	445	A Trese meeting	# & Toes Rosolina	0 0 mm	# # T W # #	399	2	33	5	397	380	357	362	356	361	355	317	303	# CMs Created	,	Averages	Monthly and Daily
	907	887	<b>3</b>	885	3		7.77		# 6 Lors Baseline	•	#6 Less # 5	U	200	835	200	711	613	547	57.5	493	499	77.6	37	100	2	Arg	440	2 O Treat paseume	# K Y and Resalting	"O LCH #3	# Z T O # E	399	2	53	5	397	380	357	362	356	361	355	317	303	# CMs Created	ļ	Averages	Monthly and Daily
YOL	200	\$	2	***	33	o vo	910						OKO	ZOO.	1063	E	727	649	672	¥	7,75	200	331	201	791	810	<b>410</b>					467	761	88	57.0	₹	表	418	423	417	433	415	371	355	Items Created	# Other Adjustment	Averages	Monthly and Daily
12000	184	3	<b>&amp;</b>	28	627	38/	2	THE PERSON NAMED IN CO.	# 4 Yess Reseline	-70	#4 Less #3	ė	, Marie	202	35	612	628	537	622	SE SE	397	35	391	200	107	2	210	Simpleror tear to #	H A Y and Decade	# 4 LCB # 3	U V U	\$67	761	589	57.0	\$	#5	418	123	417	123	415	371	355	Items Created	#Other Adjustment	Averages	Monthly and Daily



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1213 1186 860 1310 1185 899 1417 1310 1185 1420 943 1420 1314 953 1426 1328 963 1426 1328 963 1431 1329 963 1440 1315 953 1440 1397 1009 1457 1443 1060 1160 1816 1788 1296 2248 1296 1455 1055 1887 1599 1159 2100 1627 1179 2234 1782 1294 2238 1882 1304 2238 1882 1304 2238 1882 1366 1294 2338 1882 1366 2532 1348 1328 1348 2338 1386 2338 1397 1358 2366 1958 1418 0 1958 1418 0 1958 1418 141633#3	#5 Less Haseline #5 Less Haseline #5 Less Haseline #5 Less Haseline 2248 2248 2248 2248 2248 2236 2236 2236 2236 2333 2338 2366 2366	#4 Less Baseline #4 Less Baseline #4 Less Baseline 21100 2234 2238 2238 2238 2333 2318 2365 23719 3285 2366 0 #4 Less #3	1887 1100 1134 1138 1138 1318 1365 1318 1318 1318 1318		2003 2003 2003 2003 2003 2003 2003 2003
13 1186 10 1185 10 1185 26 1310 26 1329 19 1315 19 1315 10 1318 10 1318 10 1318 11 1443 12 1443 13 1443 14 1782 16 1782 1782 18 1782 18 1782 19 1316 19 13 13 13 13 13 13 13 13 13 13 13 13 13	#5 Less Haseline #5 Less Haseline #5 Less Haseline 2248 2248 2248 2248 2248 2248 2236 2236 2236 2236 2365 2365 2366 3285 3285 3285	#4 Less #3  #4 Less Baseline #4 Less Baseline 21100 2234 2238 2238 2238 2333 2318 2365 23719 3285 2365 3385 44 Less #3	1887 1100 1134 1138 1138 1318 1318 1318 1318 1318	# 00	2003 2003 2003 2003 2003 2003 2003 2003
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John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

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#2 Less Baseline	(4,685,826) 3	Less # 1	(3,293,800)  \$	3.882.821	13.245.253 S	2.814.981 S	2,001,966 S	1.678.717 S	1,833,696 S	3.880.382 S	10,891,717 \$	3,293,731  S	1,888,045 S	1,703,694 S	1,775,808 \$	1,585,865 \$	#2 Less Baseline	2.342,903 S	#2Len#1	1,745,090 3	5.453,630 \$	6.21.7.433 \$	16,272,482 S	4,731,323 \$	1.267.979 \$	1,489,213  \$	1,195,562 8	11,106,114 \$	16.491.455 S	3,266,268 \$	1,008,002   \$	1.158,103  \$	1,219,631 \$	authen t	C (1CO 7C)		(1760°C)	_	7307/19	A ZYL UZELE	1/2/2/2014	2027 640 5	2 CVO K700	
#3 Loss Baseline	480,774	#3 Less #2			43,971,486							9,842,569	12,128,240		1,775,808	1,559,186	#3 Loss B		#314				7,431,904	7,619,252					16,421,305 \$		1,517,219	1,053,733	1,008,	# 3 TYSH DARKTIC #	Den's T				001 737 V	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	7706 643		1 121 100	
			\$	28.613,113 \$		2   88574 7681 S	\$  100,360,38	34.170.337 S	13,313,432 \$		4.985,707 \$	4.945.390 S	4,250,692  S	55,434,500  S	64,315,257  S	45,636,467 S				<b>U</b> .	11,622,763 S		5,333,939 \$	3,176,034 S	18,119,036 S	42.278.505  S	11,952,800 \$	5.833.876 S	2,922,792 \$	2.482.062 S	2,483,432 \$	2,208,944 S	24,908,752 S				-	CO0*700*17		2 422 042 VI	7.500 JA7 C	3 788 001 8	3 000 FXU UL	
	S	# 1 Loss Baseline	(4,679,366)  \$	24,133,747 S	11,817,837 S	7.032.923 S	5,536,050 S	64.297.901 S	101,758,200  <b>S</b>	51,765,909  S	15,096,570 S	7.273,792 S	5,293,115 \$	6,274,097  S	2,975,096 S	10,483,476 \$		S	# 1 Less Baseline	L	13,734,296 \$	58,786,773 S	10,766,695 \$	7,061,597 \$	2.531,219 S	19,315,401 \$	32,292,106 S	8.398.891 S		4.886.388 S	2.517.231 \$	2,512,147  S	12,213,131 8			H 1 LAN DEMONING	4,020,243 3		22 000 111 G	A LYL LOL NE	S UCL US8 V		31,//U-000 3	
#2 Loss Baseline	(16,378,775) \$	#2 Less #1	911)	12,434,339 8	45,990,756 S	10.168.634 S	5,590,516 S	S.870.4091S	4.245,339 S	13,357,695 S	34,249,070  S	11,450,906 S	5,812,221   \$	4.818.354 S	3,621,698  S	4,036,446 S		8,902,934 S		0,791,401 S	20,525,697 \$	011.450		19,108,769 S	3,881,256 \$	4,832,358  S	2,830,660 S	45,640,631 S	53,623,827 S	13,327,576 \$	3,268,190 \$	4.506.863  S	2,858,374 \$	# 4 LASS DESCRIPE	430.0/03	3	(L) C/C/C/L)		1/1/JU-JUL 0		2 675 277 2	2 17/ CALCTYC	3 12 2 3	_
#3 Less Baseline	(137,324)	#3 Less #2	16,241,450	28.675.789 S		$\cong$	19.791.117 S	6.115.636 S	4,961,164  \$	3,217,073 S	3,333,727 \$	34,275,842  \$	36,996,925 \$	12,751,142 S	3,521,997 \$	4,309,014 S	#3 Less Baseline	4,414,069	#3 Less #2	(4,488,864)	16,036,632   \$	6.570.969 S	29.872.534 S	26,210,919 \$	6.371,103 \$	4,604,452 S	2,374,241  \$	41,664,956  S		12,742,511  \$	4,654,579  S	2,903,898  \$	2,708,611 \$	# 3 LASS DEVELOR	(10,5/4)	A A REAL CH	(63/444)	C 16770/17	21 101 101 0	27.77.7	28 010 074 5	2 CCU,CV2.C	34147, U4 3	
				37,381,760	11.562.440	23,243,951	112.250.390	44.575.560	17,166,410	6,772,923	6,628,926	6.951.914	6,209,155	71,087,217	84,186,751	57,945,487					14,733,491	22,042,264	7,011,033	4.488.063	21,805,353	54,076,661	15,034,604	7.275.401	4,048,697	3,689,336	3,793,364	3,347,434	30,189,680					OTK'CTT'OT	617-Ch 65	ALCONOCA STATE	7077	200 671 77	3/,1002/0	27 HWH 472

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

<b>V</b>		 		<b>S.</b> .	- ·		I					ro: ) !	<b>-6</b>				1		1	. <b>,</b>	UI I			6/	12	27			~ <u>1</u> .	1	,	1		1	, I	1	1		1	1	, (°	1	) O.			
1	s 4,090,513	S 3.109.578	S 31.480.069	\$ 41,734,277	\$   53,794,730	\$ 93,403,429				# 1 Less Baseline	S (646,513)	\$ 94,931,406	S 97,219,220	S 107,943,531	S 124,467,331	S 115,941,008	S 118,411,008	S 113,117,047	3 107,885,024	3 103.262.100	3 88,131,053	3 07,832,280	52,558,083	\$ 42,408,582			IL Y YOUNG YOUNGTHING	# 1 Y and Bassilina	S CONTRACTOR OF STREET	605 MARK 8	77777	2012/02/05	2 14.000.00	4,833,900	3 2,007,196	3 1,387,785	S 2.331.017	S 1,449,018	S 1,667,350 S	S 1,649,317	\$ 5,681,906	Backlog	Total \$ Adjustments	Averages	Monthly and Daily	OCCURTIO 1
1	S	S	S 12.513.001	S 33,790,248	S 52,310,332	s 94,330,947		#2 Less Baseline	\$ 371,074	#2 Less #1	017.587	\$ 95,948,993	\$ 100,309,653	S 112.518.370	\$ 127,239,549	\$ 117,714,563	S 118,411,008	S 113,11	\$ 107,585	S 103.26			32,558,083	\$ 42,408,582		#2 Less Baseline	S TALLES	I H BOW I G. H		C. C. C. C. C. C. C. C. C. C. C. C. C. C	CALL EVE LE	A	-		2,002,1%						\$ 5,681,906	Backlog	Total \$ Adjustments	Averages	Monthly and Daily	CEDATIO A
L	S 3,500,361	S 3.816.202	S	S	<b>S</b>			#3 Less B	_	#3 Les	S (1,229,467)	S 94,719,526	S 92,870,088	S 107,919,754	S 124,943,391	5 117,295,296	S 118,411,008	S 113,117,047	S 107,885,024	S 103,262,100	\$ 88,131,053	5 07,832,286	32,338,083	S 42,408,582		#3 Less Baseline	S T S ALGRED TE AS	ľ	S OFFICE OF S	2 23 207	C 27 2A2 2A7	20/170/100 00/170/00	0.00,000,00	4,833,900	2,002,196	S 1.387,785	S 2.331,017	S 1,449,018	S 1,667,350	S 1,649,317	S 5,681,906	Backlog	Total S Adjustments	Averages	Monthly and Daily	эсепагно э
J						20.34%						28.31%												14.13%							7110		7,307				1.06%		0.76%	284%	2.99%	Backlog	Adjustments	Averages	Monthly and Daily	Datacante
746 JIA	0.73%	0.57%	2,60%	7.55%	10.88%	19.82%				# 1 Less Baselfine	-0.14%	28.17%	18.69%	25.25%	32.79%	34.23%	36.51%	37.24%	34.42%	34.17%	28.61%	22.31%	19.33%	14.53%			и у госа тапасти	H 1 T one Wasselling	OMON A	3000C	71207	79117	7,00%	2,00%	0.90%	0.61%	1.06%	0.64%	0.76%	0.84%	2.99%	Backlog	Adiustments	Averages	Monthly and Daily	T ATTEMPTO
	0.79%	0.48%	2.22%	6,14%	10.58%	20.01%	П	#2 Less Baseline		#2 Less #1	0.24%	28.42%	19.29%	26.31%	33.53%	34.75%	36.51%	37.24%	34.42%	34.17%	28.61%	231%	19.33%	14.53%		#2 Less Baseline	2,000	# 2 7 200 / 6	2000	J.M.C.	7111/	79119	330%	2,00%	0.90%	0.61%	1.06%	0.64%	0.76%	0.84%	2.99%	Backlog	Adinstment	Averages	Monthly and Daily	OCCURIO A
	0.62%	0.70%	2.94%	3.51%	10.49%	18.51%		#3 Less Baseline	£16%	#3 Less #2	-0.27%	28.15%	17.86%	25.25%	32,94%	34.63%	36.51%	37.24%	34.42%	34.17%	28.61%	22.31%	19.33%	14.53%		#3 Less Baseline	0.00%	# 2 7 000 /6	0.000 78 0.000 78	3,620.0	7120	70 C	3,96%	2.00%	0.90%	0.61%	1.06%	0.64%	0.76%	0.84%	2.99%	Backlog	Adinstment	Averages	Monthly and Daily	SCENATIO 3
	2366	3944	2746	768	1063	992						523	572	1054	475	631	475	491	<b>\$</b>	479	8	387	385	434					1/0	3 2	204	200	353	35	98	1050	736	1084	942	708	<b>1</b> 53	# CMs Completed		Averages	Monthly and Daily	Baseine



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		Les Raseline	(6,071,392)	31,310,368	15,163,001		7,538,016	79,069,453	134,255,462	68,542,848	19,316,974	9,412,114	7,177,074						_	2	17,442,231			0.012.8/0	23,/03,804	41,810,688	10.430.832	4,606,306	6.174.471	3,637,647		_			Less Baseline	2.539.486	28.765.414 S	4.005.507	7201254	1978 KD 1.	218 VCV E1	10 117 01
#2 Les	\$ (21,064,600)		(14.993.208)			S 12,983,635	S 7,592,482	S 7,549,126				S 14,744,637		S 6,522,048	S 5,397,506	\$ 5,622,312	# 2 Less Baseune	3 11,240,830	#2 Lens #1	8,537,097		\$ 34,229,983	79,690,891	23,000,000	0.321.571	\$ 4,026,221		5 70,115,282	16,593,844	4.276.192	20000	200 000 7	#2 Less Baselfne		_	(2.135.267)	26.630.147	20.869.548	44 730 907	16,102,649	Z ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ	7 480 174
#3 Loss Baseline	\$ 343,450	11.	S 21.408.050		0	<b>.</b>	S	<u>م</u>	5	6	5	\$ 44,118,411	5	6	6	S	# 3 Lett Baseline	24/0,008	1	1	\$ 20,609,499		S 37.304.438	:	3,700,779			s 68,234,522	S	S	4	o.	#3 Less Baseline	S (67.527)	#3L			22.288.053	0	2		A
		- !		2.73%	0.61% *	1,42%	7.14%	3.04%	1.19%	0.49%	0.47%	0.51%	0.45%	5.25%	6.46%	5.73%					1.59%	1.63%	0.62%	7677 U	3.04%	1.72%	0.81%	0.46%	0.42%	0.43%	0.41%	7870 €					277%	4.12%	200	0.62%	20102	766.7
		# 1 Loss Hazeline	0.56%	2.17%	0.79%	0.54%	0.48%	5.40%	9.35%	4.99%	137%	0.68%	0.52%	0.61%	0.37%	0.97%			#1 Less Baseline		1.70%	7,067	1.20%	7770	2.09%	4.81%	1.16%	0.53%	0.70%	0.42%	7.57V U	1270		į.	# 1 Less Baseline	0.40%	2,18%	4.76%	0707	0.404	7966	25.7
#2 Less Baseline	-1.68%	#21.00#1	-1.12%	2830	3.04%	0.77%	0.48%	0.52%	0.43%	1.23%	3.20%	1.07%	0.55%	0.47%	0.42%	0.46%	# Z Less Baseline	1.07%	#2Less#1	0.96%	2.66%	2,89%	7,04%	797.6	0.09%	0.46%	6.41%	8.04%	1.88%	0.49%	7000	V 5487	#2 Less Baseline	0.01%	#2 Less #1	-0.39% -2.00	2,79%	257%	79277	2.4%	7967	1 2907
#3 Less Baseline	0.43%	#31/40#2	1.25%	2 3/0%	9.95%	530%	1,61%	0.59%	0.47%	0.37%	0.37%	3.20%	3.54%	1.19%	0.41%	0.61%	# 3 Less Baseline	0.61%	#3 Less #2	-0,46%	2.20%	2,693	3.40%	2 220	0.65%	0.41%	5.87%	7.82%	2,84%	0.70%	7907.7	0 170	#3 Loss Baseline	%W0.0-	#3129#2	0.05%	273%	2.70%	7,000,7	1.07.73	10767	Zanez
			400	7717	688	2000	2575	1995	2460	5225	1965	7352	8172	4172	1695	1851					4816	2921	4534	7100	1221	1338	2550	4573	5674	6889	07100	ZOVA					2042	1167		Anga i	24/2	777

Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037 Applicant: Burl Shannon Hinkle Tide: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
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1	2001   \$	2001 S	•	•		2001 \$	7 OF		9	*	8	\$ 000%	S 0002	2000 \$	2000 S	2000   \$	2000 \$	2000 S	2000 S			2000 5	2000 3			#5L			2	_	C KKKT	1999 5		1999 \$	1999 \$	1999 \$	1999 \$	1999 \$	1999 \$	\$   6661	1999 \$	1999 \$					MODEL OUTPUT SUM S
	2,271,713	6,958,601	1,066,786	788,778	601,100	13,876,562 \$	American Property	# K Tore Reguline	298.769	#5T20#4	-	15,703,499	15,758,838	16,881,447	21,548,841	18.398.491	18.868,128	096,450	17,616,814	17.911,1111	1301 (3)	11,765,267	2017-363	7,139,475		#5 Less Baseline		#5 Less #4	-	CTPONT	KICYCON.	LIC.LEV.	3,229,271	2.523,780	842,316	304,812	320,184	407,842	301.473	273.572	280,729	756.964	# CMs Backlog		Averages	Monthly and Daily	cenario 5
	s 738,052	S 2,486,396	S 9,344,835			7.043.930	If the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	# 6 T are Resolling	(1.194.183)	#61.211#5	(1.482.951)	14,220,548	s 10,289,087	s 10,511,428	6.918.392	17,073,293	18,868,128	S 18,096,450	17,616,814	17,911,111	13046/43	11,765,267	2.01/2.383	7,139,475	R AAA IN	# 6 Less Baseline		#6 Less #5		LAVUALS	4,004,017	273,313	3,229,271	2.523,780	842,316	304,812	320,184	407.842	301,473	273.572	280,729	756.964	# CMs Backlog		Averages	Monthly and Daily	Scenario 6
	S 2,929,133	S 1,875,				\$ 81,715,736						881,631,08	S 86.216.349		_	S	<del>ده</del>	5	5	<u>ب</u>		50,067,020								) /LJ4,/93	3 24,010,700	10,202,512	S 17,132,495	S 12,157,057	\$ 3,991,650	S 1,697,385	S 1,067,601	S 1,923,174	\$ 1,147,546	S 1,39	S 1,368,588	S 4,924,942	Backlog	# Other Adjustments	Averages	Monthly and Daily	Baseline
2C 31	<b>S</b> 9,103,480	c,				\$ 60,492,003	ATTITUTE OF THE PARTY A. A.	# A T case Resolling	73.729.083	#41293#3	S	S	<b>&amp;</b>	S	S	S	2	<u>د</u>	ما			56,067,020				# 4 Less Baseline		#4 Less #3		7,134	3 44,010,750	10,202	17,	S 12,157,057	3,991,650	S 1,697,385	\$ 1,067,601		S 1,147,546	S 1,393,777	S 1,368,588	S 4,924,942	Backlog	# Other Adjustments	Averages	Monthly and Daily	Scenario 4
<b>\</b>	S 9.	S 19			2	\$ 60,492,003	7 2 12	# 7 7	•	#	S	<b>.</b>	S	S	S	S	S	S	6	S				35,269,107		#5 Less Baseline		#5 Less #4	9		9	_		S	6	5	6	S	S 1,147,546	S 1,393,777	S 1,368,588	8	Backlog	# O#	Averages	Monthly and Daily	Scenario 5
ļ.,	0  \$ 2,272,802	S				3 39,392,847		# 6 T one Baselino		19#	9	S	S	S	S	S	S	<b>.</b>	ما	<u>د</u>						# 6 Less Baseline	-	#6 Less #5	5					8	6	<b>S</b>	6	S	S	'IS 1.393,777	S	S	Backlog	#0#	Averages	Monthly and Daily	Scenario 6
	IIS 3,747,134	<b>S</b>	5			S 95,851,665						0	S	9	)  S 125,159,341	<b>S</b>	S	S	5											3 8,535,207	U		<b>S</b>	6	<u>د</u>	•	<u>د</u>	S	0	5	5	S	Backlog	Total	Averages	Monthly and Daily	Baseline



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# 3 Less Bayerne	S (1.602.005)	1 1	S	\$ 696	io c	^		S	8	S .	\$	2003 S 11.552.851	S	\$	S	S		#5 Less Baseline	s 2.225.48	#5 Less # 4	S	50	I S	2002 S 20,129,01	S		S	2	S	S	2002 S 1,291,25	2	S	2002 S 3_082_622	# 5 Less baseine	5 397,043	#5 Less # 4	9	NT'CRO'N				2001 \$ 8,163,469	5	9
# 0 1.0	, co	19#	S	S 6.505.876	\$ 2802.632	2 340 000	s 2,001.966	S 16.248.639	9	S 1.862.332	S	S 24,894,580	s 10,3%,493	•	S	5	- 1	#6 Less Baseline	6	#614	- S 2,283,767	S 7,619,983	S 15,995,722	2,700,207	S	S 3,805,756	S	S 1,158,959	S 1,249,483	S	9  S 22.572.214  S	8	S 1.098.611	22 S 1.008.497 S	T	2	1	-13 (/6/1/3)		3/04/20	0.004,0/0	10,34	S 1,937,507	9,089,202	7,180,513
##1	# A T	<b>#</b>	8	28.613.113 S	8.797.026 S	18 074 599 5	S 1400 360 38	34.170.337 S	13.313.432 S	4,835,960  S	4,985,707  S	4,945,390  S	4,250,692  \$	55,434,500  S	64,315,257  \$	45,636,467 S		#41		₩.			17,772,989   \$	5,333,939  5	3,176,034  S	18.119.036 S	42,278,505  S	11.952.800 S	5,833,876  \$	2,922,792 S	2.482.062 S	2.483.432 S	2.208.944 S	24.908.752 S	#414		#4	<b>u</b>	-	٢	٥		10,064,988  \$		8,789,004 5
HOT C # STEERED GEST 6-4	2)		(12,354,157) S	16321,632 \$	44.298.161 S	0 600 600 0	5 307 544 S	2.689.950 S	4,421,335 S	18,909,058  \$	60,657,174  \$	24,439, <del>595</del>   \$	5,063,383  \$	4,462,448  S	2,657,438  \$	2.444,884 S	╗	#4 Loss Baseline #5 Loss	S	, L	(1,295,784)  \$	14,741,048  \$	44,196,076  S	50,945,990 S	12.507.446 S	2.611.516 S	2.823,791 S	10.667.718 S	27.912,489 S	6,027,230 \$	3			12.596.060 S	TEVT C # SUITSTIFFE KES				TOWN DATE OF	34,000,00	3,003,210	3.691.393	23,755,577 \$	4,377,178 S	1,250,930 5
u amend	12.491.482) S		• •	16321.632 S	44 298 161 S	0 408 600 0	2 77.705.5	2.689.950 S	4.421.335  S	18.909.058  S	60.657.174  S	24.439.595  S	5,063,383  S	4,462,448  S	2,657,438  S	2,444,884 S		Baseline	3.118.285 S		- 8-		44,196,076 S	50,945,990  S	12.507.446 S	2.611.516 S	2,823,791 S	10.667.718 S	27.912.489 S		3,11 <b>2,995</b>  \$		1.586.509 S		pareme	(34/1/2/4)	*	- 3			٧			4.377.17813	1,250,930 3
о тем ражие	(11,805,886)	#6 Less #5	685,595	17.007.227 S	17.134.797 \$	3 811 676 8	3.914.092 S	43.237.263 8	14.851.012 S	2,746,694 S	11,068,175 \$	67.023.105 \$	25,377,179 S	4,966,962  \$	2,940,455  \$	7.015.293 S		# 6 Loss Baseline	11.145.515	6 Less # 5	8,027,230	22,768,278 \$	49,616,522 S	8.478.635 \$	2,648,790 S	16.466,790 8	32.875.791 S	5,360,615 5	2,040,140 \$	48,297,366 \$	68,156,475 S	33.707.815 S	3.469.296 S	2.101.102 S	can paracting	(3.57), 340)	) Less # 5	PEC'NIO'T	C CYCTINGY	12/44/12/	15.305.(13.3	CCC/11/2	11,380,133 5	37,630,972,5	20,343,434 3
		-		37,381,760	17 (27.77)	27 227 041	112.240.390	4 575 560	17.166.410	6.772.923	6,628,926	6951.914	6.209.155	71,087,217	84,186,751	57.945.487						14,733,491	22,042,264	7,011,033	4,488,063	21.805.353	54,076,661	15,034,604	7,275,401	4,048,697	3,689,336	3,793,364	3347.434	30.189.680					10,113,918	*Treense	0.0/L	4,144,028	12,135,963	37.108.978	10.847.127

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
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CONC. CONT.	6 11 372 103	26.412.679	9739.074	2021200	\$ 2317341	37.784.283	S 74,368,566		# 4 Less Baseline	(3,040,295)	#4Len#3	S (2,181,902)	S 92.537.624	3 82,031,040	3 39,04,145	3 118733-205		J.L.A.LL.	113,11,04/	10/-00-0/-	S TOTAL STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF THE STATE OF T	6 103 763 100	S 111 M	\$ 67.832.786	-	S 42.408.582	A Transport Service L. M.	# 4 Tom Resolino	TO THE BEST OF THE	T. H. mar J. V. H.		2000	\$ 27,243,307	2	S 20.361.766	S 14.680.836	s 4.833.966	S 1,002,196	S 1.387.785	S 2.331.017	S 1,449,018	3 1,667,350	S 1,649,317	S 5,681,906	Backlog	ments	Averages	Monthly and Daily	Scenario 4	
בנות ביוו	e 11 378 103	S 26.412.679		9	٥		s 74,368,566		#5 Less Baseline		#5 Less #4		5 92,537,624	87.65	3 99,044,143		5 110,090,710				PULL SEE LUI		0	A	S 52.458.683	5	To A MANAGEMENT OF THE	# 4 Toss Resoline	T & LOSS T 9	ľ	S S S S S S S S S S S S S S S S S S S	\$ 853.207	\$ 27.243.307	S 19.134.025	S 20.361.766	S 14,680,836	s 4,833,966		S 1,387,785	S 2,331,017	S 1,449,018	S 1,667,350	S 1,649,317	5 5,681,906	Backlog	Total S Adjustments	Averages	Monthly and Daily	Scenario 5	ľ
HCDWING.		3 15,450,899	0CF//6V6				S 46,436,77		# 6 Less Baseline	s (6.901,742)	#6 Less #5	S (3,861,447)	\$ 88,676,177	03,285,037	3 81,914,483	CCG*617*fitt	5 115,093,124	3 110,411,000			2 107 202 101			2	S 52.55	S	TO A ALCOHOL STREET, ST. ST. ST. ST. ST. ST. ST. ST. ST. ST.	# 6 Tors Resolling	7 0 1000 7 2		S S S S S S S S S S S S S S S S S S S	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ 27,243,307	S 19.134.025	S 20.361.766	S 14,680,836	s 4.833.966		S 1,387,785	S 2,331,017	S 1,449,018	S 1,667,350	S 1,649,317	S 5,681,906	Backlog	Total S Adjustments	Averages	Monthly and Daily	Scenario o	W
67 John	76.29 U	0.47%	7.07	7000			20.34%						28.31%	19.03%									7,1976			765.41						ZVIN C				3.96%				1,06%	0.64%			2.99%	Backlog	Adjustments	Averages	Monthly and Daily	назепле	
1.0/7	3 0702	4.85%	(7.co.u	Non N	X:Y0	7,65%	15.76%		# 4 Less Baseline	-0.65%	#4 Less #3	-0.49%	27.56%	15.30%	23.18%	31.23%	34.45%	30.31%	3/.4470	70/6/20	7007 70	7041 70	7819%	22 31%	19.33%	14.53%	A THEOREM STREET	# 4 Toss Resoline	NAMA TO THE TOTAL TO THE	L. H. was I. P. H.	2002	2000	7.13%	%11.9	7.38%	3,96%	2,00%	200%	%190	1.06%	0.64%	0.76%	0.84%	2.99%	Backlog	Adjustments	Averages	Monthly and Daily	Зсельто 4	1 B 1 C C C C C C C C C C C C C C C C C
2 40/7	3 070	4.85%	U-03/79	N SOOK	%EV.0	7.63%	15.76%		#5 Less Baseline	%59.I-	#5 Less #4	2,00%	27.66%	13,90%	23.18%	31.23%	34.45%	30.31%	3/14%	797.70	70.7.V	2774	2861%	22 31 %	19.33%	14.53%		# 5 Loss Resoline	7900 0	T IF WALL S IF		200.0	7.13%	611%	7.38%	3.96%	2,00%	0.90%	0.61%	1,06%	0.64%	0.76%	034%	2.99%	Backlog	Adjustments	Averages	Monthly and Daily	Scenario 5	
0.5370	Zera u	2,82%	1.507	78007	2/2%	1.56%	9.77%		#6 Less Baseline	-1.51%	#6Less#5	-0.86%	26.80%	12.18%	19.20%	ZY.13%	33.58%	30.31.79	3/.4%	37.70	777.70	27792	28.61%	22 31 %	19.33%	76571	Character of the Line	# 6 T con Resoling	D MAZ	H & T and H &	200.0	1.me/	713%	%11.9	738%	5.96%	2,00%	0.90%	% I90	1.06%	0.64%	0.76%	24%	2.99%	Backlog	Adjustments	Averages	Monthly and Daily	Scenario o	K
6000	2764	3955	2/40	2766	766	1063	992						57.5	572	T.C.	475	231	4/5	491	100	102	275	200	397	385	<b>1</b> 2						671	A	302	456	35.		<b>3</b>	1050	736	1084	942	2	23	# CMs Completed		Averages	Monthly and Daily	Baseline	

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<b>← FIG 28B</b>		(3,040,295) \$	L.	(6.071.392)  S	31,310,36818	\$ 15,163,001 S	9,177,208  \$	7,538,016 S	79.069.453 8		68.542.848 S	\$ 19,316,974 \$	9.412,114 5		8.432.767 S	4,800,238  \$	12,839,261 \$		C (CCT/MO/C)		ľ		S 1889'61E'1/	§ 13,690,990 \$	8.913.548 \$	3,849,871	77 76 PM		4,000,306 3	617471.3	3,637,647 \$	3,620,751 8	14,470,174 \$	- 1	(3,040,295) \$	1	2,539,486 \$	28,765,414 \$	44,005,507 S	7.291.254 S		13.624.815 \$	30,411,343 \$	0.160.944 S
В	#5 Less Baseline	21,004,000) 3	#5 Less #4	(14,993,208) S	16.317.160 S	59,236,008 S	12,983,635 S	7,592,482 S	7,549,126 \$	6,079,035 S	17,238,077 S	45,140,786 S	14,744,637 S	7,700,266 S	6.522,048  S	5,397,506  S	3,622,312 S		11,43,630	#31.011 # 4	8,537,097 S	-	35,228,883 S	79.6 <del>9</del> 0.891 S	23.840,092 S		6 121 571 5	4 006 221 S	70.115.282  \$		4.276.192 \$	5.664.966 S	4,078,006 S	Т	404,219 5		(2.135,267) \$	26,630,147 S	20,869,548 S	54,730,907 S	16.102.649 S	4.046.664 S	7582174 S	16.220.685 S
	# 6 Less Baseline	343,450	#6 Less #5	21,408,050	37,725,210	190,350,689	90,083,737	25,496,824	8,699,279	6,794,860	5,099,405	5,141,463	44,118,411	49,125,165	16,626,681	5,297,805	5,868,201	W O LAGE O SECTION	3,6/0,00	# 0 L28 # 3	(5.369,829)	20,609,499	8,421,755	37,304,438	33,830,170	7.937.987	X 944 770	177 CIVE	08.734.572	16,217,675	6,171,798	3,957,631	3,717,108	# 6 Less Baseline	(67,527)	#6Less#5	(471,746)	26,158,400	22,286,053	35,226,527	7,344,825	6.480.144	39.930.928	0.369.587
					2.73%	0.61%	1.42%	7.14%	3.04%	1.19%	0.49%	0.47%	0.51%	0.45%	5.25%	6.46%	5.73%					1.59%	1,63%	0.62%	0.44%	231%	7673	757	0.46%	0.42%	0.43%	0.41%	3.96%					4.77%	4.12%	0.94%	0.62%	2.01%	6.32%	1.98%
FIG. 28D	#4 Less Baseline	-1.21%	#4 Less #3	-0.78%	1.52%	4.05%	0.77%	0.47%	0.32%	0.45%	1.77%	6.17%	2.62%	0.50%	0.46%	0.32%	0.32%	A Trong Brown & 4	U-34%	# 4 Less # 3	-0.27%	1.93%	4.66%	6.25%	1.60%	0.40%	0.42%	1,57%	0.92%	0.50%	0.35%	0.33%	1.75%	# 4 Less Baseline	-1.03%	#4 Lens#3	-0.99%	3.74%	4.75%	%660	1.17%	5.29%	0.96%	0.36%
D	#5 Less Baseline	-1.21%	#5 Less #4	0.00%	152%	4.05%	0.77%	0.47%	0.32%	0.45%	1.77%	6.17%	2.62%	0.50%	0.46%	0.32%	0.32%	# 3 Maked Bray C. #	# # Y W. W. W.	#3LCH#4	2,00%	1.93%	4.66%	6.25%	1.60%	0.40%	0.42%	1878	130K	0.50%	0.35%	0.33%	1.75%	#5 Less Haseline	-1.03%	#5 Less #4	2,00%	3.74%	4.75%	266%	1.17%	5.29%	0.96%	7.9%
	# 6 Less Baseline	Ė	#6 Less #5	0.11%	1.63%	1.18%	0.37%	0.38%	4.06%	1.40%	0.33%	1.03%	6.68%	2.58%	0.52%	0.37%	0.64%	# O rese research	# C T D U	#OLCH #3	1.25%	3.18%	4.94%	0.98%	0.39%	2.15%	19897	20/20	0.88%	10.26%	5.51%	0.36%	0.45%	# 6 Less Baseline	-0.85%	#6Less#5	0.19%	3.93%	2.38%	4.47%	0.52%	221%	8,02%	X19%
_		-			4717	266	2004	2575	1995	2460	5225	1965	7552	8172	4172	1695	1851					4816	2923	4524	6582	4612	1221	1220	45/3	5674	6989	9718	7086					2042	1167	1987	400	3773	775	816

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_	2001	TONZ	AVV.	3001	2001	2001	2001					2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	UUU	2000						1999	1999	1999	1999	1999	1999	1999	1993	1999	1999	1999	1999	1999	Year				MODEL OUTPUT SUM
	1790	4331	1/10	17/0	777	10%)	786			# 1 Less Baseline	0	525	38. 38.	10%	<b>45</b> 3	638	475	491	<b>2</b>	479	â	387	33	434				# 1 Loss Baseline		671	533	502	450	353	553	<b>9</b>	10 <b>5</b> 6	736	1084	942	708	\$3	# CMs Completed		Averages	Monthly and Daily	Scenario 1
_	1831	3827	AGOL	1921	760		993	# 2 Less Baseline	1	#2 Less #1	0	527	<b>2</b>	1060	487	62)	475	491	488	479	â	347	85			#2 Less Baseline	0	#2 Less #1	0	671	533	502	450	353	535	690	1050	736	1084	942	708	25	# CMs Completed		Averages	Monthly and Daily	Scenario 2
-	2596	25/0		3224	921	2	<b>3</b>	# 3 Less Baseline	3	#3 Less #2	2	527	2	1060	487	621	475	491	488	479	\$	347	3	434		#3 Loss Baseline	0	#3 Less #2	0	671	533	502	450	353	553	<b>9</b>	1056	736	1084	942	708	453	# CMs Completed		Averages	Monthly and Daily	Scenario 3
30	1163	1100	10/4	1673	769		1233					<b>38</b> 5	679	1349	532	742	532	<b>34</b>	529	483	400	397	*	4.9						<b>1</b>	568	588	509	361	374	\$	ŝ	\$	48	444	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Baselfne
>	1112	1286		38	CO.	122	1212			# 1 Less Baseline		990	711	1355	525	755	532	¥	529	482	100	392	\$	449				# 1 Less Baseline	0	468	868	588	605	361	374	\$	\$	\$	<b>\$</b>	#	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Scenario 1
	1072	1163	1990	1670	202	1241	1237	#2 Less Baseline	1	#2 Less #1	ů	587	725	1333	¥	720	532	¥	529	483	8	397	÷	15		#2 Less Baseline	0	#2 Less #1	0	168	568	588	505	361	374	\$	ŝ	\$	<b>1</b>	<b>±</b>	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Scenario 2
	1040	1144	OWET	900	929	1200	211	#3 Loss Baseline	0	#3 Less #2	-1	587	723	1331	533	720	532	*	529	433	\$	392	\$	150		#3 Less Baseline	0	#3 Less #2	0	468	568	.588 888	\$	36	374	3	£	\$	\$3	<b>‡</b>	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Scenario 3
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		# 1 Less Baseline									2003 2380								#1 Less Baseline			2002 2004														# I Less Baseline	42	2001 2000	2001 1115					
#2 Less Baseline	1258	#2		5975	2532	3632	5545	7149	9970	9784	1833	2210	451	553	9629	9383	#2 Less Baseline	Н	#2	<b>-897</b>	3326	5020	1566	1499	3233	4238	8148	3279	989	1399	2197	3008	SI SI SI SI SI SI SI SI SI SI SI SI SI S	# 4 Least pasettie	3	#2 Less # 1	90	2090	4232	1033	1498	2758	3499	761
#3 Loss Baseline	51	#3 Less #2	-1207	4768	3150	2152	2415	3199	5591	10045	8462	6857	1863	2344	5274	5868	#3 Less Baseline	156	#3Less#2	536	3882	71,69	4781	1343	<b>1</b> 2	3967	7125	3997	990	1312	2986	4319	6629	AUTOPPOTE &	-128	#3 Less #2	-276	1813	3351	898	1563	2798	927	873
				2207	3179	3699	1828		1801	1989	2143	2279	2542	2913	1194	1471					1811	1886	2146	1931	2439	23	1141	1436	1569	1566	1945	2240	2505					1230	1102	1314	1481	1814	<b>3</b>	820
		# 1 Loss Baseline	91	2298	2714	2760	2904	3265	1535	1225	1544	1962	1965	2143	2490	3070			#1 Less Baseline	-62	1750	1754	1566	1678	2053	2210	793	1247	1410	1650	1847	1889	2897			# 1 Less Baseline		1213	199	1365	1376	1862	658	826
# 2 Less Baseline	65	#2 Leu #1	-27	2271	1968	2366	2461	24.09	2814	3164	1249	1673	2058	2191	21.7	2685	#2 Less Baseline	-197	#2 Less #1	-135	1614	3144	1278	1170	1542	1613	1833	2373	<b>663</b>	1051	1345	1412	1927	W A LOS DESCRIPTION	38	#2 Less # 1	*	1268	2436	964	912	1308	148	707
 #3 Less Baseline	-203	#3 Less #2	-268	2003	2300	1	1787	1986	2153	216	2647	2758	1232	1627	1732	2156	#3 Less Baseline	-191	#3 Less #2	6	1620	2519	2750	1033	1457	1341	1674	2248	<u>&amp;</u>	1066	1316	1466	1710	A J Les Casterine	#4 Y - 19	#3 Lets #2	36	1211	2973	758	1193	1477	832	28

FIG 29A ---

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John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

7	J	) <u>h</u>	n 	S.	. IB			ck [(						nş	3 T	`e	RS:	da	le	L	ايال	P,	0	ne				12 12				Sq			e, i	St.	. I.	JO.		, N	10	) (	3	10	<b>2</b>	(3	14	) 6	21.	-50	70
9 0000000	705 777 8 3	S 11.268.759	3 11,024,949	300/200	14 (25/24)	411 755 4	5 6349 412			-			3,110,734	3,343,/00	2 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	2007 720	\$ 2,822,036	L	S 2,822,556	S 2,896,414	2,834,916	2 Leckeron	000000	3300 230	\$ 71477	S 2.188,006	S 2.438.556						S 2,916,595	3,058,822	3,081,594	3 2,091,783	750/06/	2.300.243	7/0.0407	3-33/202	2,007,0	2, 17, 17, 2	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3 201 00	S 2.764.320	S 2.639.400	Completed	Total \$ Adjustments	Averages	MODELLY SEE LAND	Baseline
( J. V. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. J. V. V. J. V. J. V. V. J. V. J. V. V. J. V. V. J. V. V. J. V. V. J. V. V. J. V. V. J. V. V. V. J. V. V. V. V. J. V. V. V. V. V. V. V. V. V. V. V. V. V.	927 027	S 12.283.046	9.545,084	3,/43,029	20101010	0 7 707 70	S 6262 429				# 1 Less Baseline	3 13,03/	3,140,307	0/00000	202070	9	\$ 2.785.408	8	5	6				2	0	S	S 2,438,556				# 1 Less Baseline	<u>.</u>	S 2,916,595	3,058,822	3.081.594	3 2,09	7 1,70/,02	2300,243	7/0.0667	3,30/4/7	3,03,070	37/0	2 7 7 7 7 7	\$ 1,201,004	2764.720	S 2.639.400	Completed	Total \$ Adjustments	Averages	ушем вив Ависоти	Scenario 1
ACM'001"	7 100	S 10.956.017	1	9-334,/01			5 6374667	I a second second		\$ 4,743	#2 Less # 1	(TU-894)	3,112,6/5		2777700			S	S	6				0		S	S 2,438,556		#2 Less Baseline	-	#2Less#1		S 2.916,595	3,058,822	3,081,594		1,30/,532		1.040	3,33/209		3/10/20		3 201 004	S 2.764.320	S 2,639,400	Completed	Total \$ Adjustments	Averages	ATTEN DUE ATTUCK	Scenario 2
0,0/2/2000	900 075 9	8.727.531	11,403,806	4,/04,75/	CCCOTTO)	7 110 000	267 EUU 9	II O ANDREW CONTRACTOR	# 1 Lord Reselling	5 6,993	#3 Less #2	2,250	3,11,,/25	3,/04,200	ATT*C+0*0	Z 0 / 2 / 1 / 2 / 2 / 2 / 2 / 2 / 2 / 2 / 2	2 948 752	3.782.280	2,822,556	2,896,414	2,834,916	2,039,933	045.007.7	1072 6UL C	7 144 777	2,188,006	2,438,556		#3 Less Baselfne	<u>.</u>	#3 Less #2		2,916,595	3,058,822	3,081,594	2,691,783	1.36/,832	2,300,245	7'040'n/7	3,33/247	3,034,370	2/02/22	2 707 202	1 201 004	2764.720	2,639,400	Completed	Total \$ Adjustments	Averages	Monday and Daily	Scenario 3
	201	8	67	8	4	120	l						14	14	**	4	24	20	11	12	12	9	4	9	0	10	11						12	10	10	1			12	3	15	3 5	44	17	11	15	(Collectors)	# Collections FTEs	Averages	Monthly and Daily	Baseline
	D	6	26	\$	9/	3 8	30				# 1 Less Baseline		14	-			7,0	20	11	13	12	9	7			0)	11				#1 Less Baseline	0	12	10	10	11				2	13	3 5			14	15	(Collectors)	# Collections FTEs	Averages	Monthly and Daily	Scenario 1
•		10	9	7	4		10	A W TYCHE THE COUNTY	# 7 T and Bossifina	•	#2 Less #1	0	14	4	\$	3	22	20	11	12	12	9	<b>V</b>		٥	10	11		#2 Less Baseline	0	# 2 Less # 1	0	12	10	10	1	11	11	12	13	13		1		71	15	(Collectors)	# Collections FTEs	Averages	Monthly and Daily	Scenario 2
7	2	ı	•	7	•			Dimperor service	H TY ME Baselles	0	#3 Less #2	0	14	74	\$	3	200	20	11	11	<b>13</b>	9	9		D.	10	11		#3 Less Baseline	0	#3 Less #2	0	12	10	10	11	11	11	12	13	1.3	 			12	15	(Collectors)	# Collections FTEs	Averages	Monthly and Daily	Scenario 3

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MARI																				7	5/	12	27	7																				
<b>★</b> FIG 29B			\$	S 16,422,805 S	S 23,809,543 S	S 27.798.239 S	\$ 11,319,892 \$	S 8,868,158 S	S 11.020.500 S	S 16.471.457 S	18,314,085	S 21,557,784 S		18,154,869	7,415,907	S 8.727.760 S				6	S 15,098,601 S	12,134,197	S 15,860,734 S	S 18,580,230 S	17,119,676	S 5,608,062 S	6,603,900	9.795.966	S 13.768.213 S			2 176740 S	0 71 211 0					S 8,146,025 S	5 6,161,458 \$	S 8,385,508  S		S 13,319,804 S	3,936,527 8	\$ 4,494,434 \$
В	38:	# 1 Less Essenne		18,160,154 \$	18.900,003 S	21,273,004  \$	28.412.260  S	19,174,865 S	9,699,601 \$	7,811,928 S	9,911,212 \$	12,887,720 S	16.106.927  S	18,140,689 S	_	28.292.928 S	***	<u>.</u>	1	3) \$	5	10,058,569 S	9.425.174 S	12,590,132   \$	17.835,976 5	15,612,547 S	4.825.076 S	7.419.802 S	11,631,631	S E91 810 E1	30 321 636 S	\$ 576 730 10	3 270 102 14	*	S	# 1 Less Baseline	(135,811)	8,010,214		7,885,229	12,346,166	15,137,813		
		# 2 Less # 1 2.401.046 S	663.696 S	18,823,850	11,772,954	15,164,879	18,803,348	21,355,652	27,726,782	28,729,121	7,861,077	10,108,202	15,402,792	17,849,220	24,882,634	26.229.541	Т	(3,299,149) 3	,	(2,048,705) S	11,799,452	20,481,602	7,512,898	698,886)	11,365,201	13,356,363	20.894,766	14.586.051	4276116	0.3690.72	8 847 487	10.401.000	V00 LV7 71	#2 Less Baseline #	S		359,626 S	8,370,040	16,456,637	5,410,863	6,014,510	9,670,311	11,612,050	3,974,946
	#3 Less Baseline	# 3 Less # Z (680,660)	(3,081,706)	15,742,144	14,086,190	9,151,259	10.889.411	12,980,456	17,720,028	25,595,325	24,507,954	22,173,296	7,849,149	10.163.373	15.583.878	18.205.412	3 Less basenne	(2,32,35/)	#3 Leas #2	975,192	12,774,644	21,605,638	18,585,223	6,203,746	8.870,398	12.621,465	18.539.759	15.341.728	4.193.957	6.272.821	10,000,739	17 047 077	14 044 UVU	#3 Less Baseline	(461,483)	#3 Less #2	(685,498)	7,684,542	14,706,535	4,403,624	7,185,644	10,373,490	4,733,232	4,483,388
FIG. 29D				2	1	6	19	34	52	70	<b>8</b> 2	<u>5</u>	120	<b>3</b>	<u>1</u>	73					35	Z.	36	18	w		e.e.	100	3	2	3 2	70	14					30	33	15	2	1	L	13
D		# 1 Less Haseline		63	æ	113	125	111	93	75	57	39	21	5	٠.	21			# 1 Less Baseline		20	26	25	21	21	20	19	20	19	20	10	8	40			# 1 Less Baseline	-J)	21	18	15	15	13	13	12
	#2 Less Baseline	# 2 Less # 1 -23	-22	41	¥	8	70	<b>8</b> 2	86	23	5.	26	œ	2	7	21	# 2 Less Esseme	-20	#2 Less #1	<u>ح</u>	15	20	18	91	16	15	14	15	16	15	1 2			#2 Less Baseline	-19	#2 Len #1	-11	10	14	11	11	10	9	9
	#3 Loss Baseline	#3 Len #2 -23	0	41	<b>3</b> 2	23	70	<b>8</b>	80	£	<b>3</b> 5.	26	<b>C</b>	2	7	21	# 3 Loss Baseline	-20	#3 Less #2	0	15	20	18	16	16	15	14	15	1			20		#3 Loss Baseline	-19	#3 Len #2	0	10	•11		11	10	9	9

-	4	۱-		-	_		FI	G	3	0	B												/(	D/	12	4/																					
-	2001	2001	TANY	2001	PUNC.	2001	2001					2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000					2000	1999	1999	1999	1999	1999	1999	1999	1990	1999	1999	1999	1999	1999	Year				MODEL OUTPUT SUM
	2360	9572	N/N	1070	2170	1090	1021	# 4 Less Essenne		#4 Less # 3		522	578	1079	<b>4</b> 2	599	475	491	488	479	<b>1</b>	387	385	2		# 4 Less Baseline	0	#4 Less #3	0	671	233	Š	450	353		<b>S</b>	3	736		942	708	453	# CMs Completed		Averages	Monthly and Daily	Scenario 4
-	2360	832	n/or	1070	2170	1090	1021	# 5 Less Baseine		#5 Less #4		522	522	1079	<b>\$</b>	599	475	491	488	479	\$	387	385	434		#5 Less Baseline	0	#5 Less #4	0	671	SII	<b>S</b>	654	353	3	98	1950	736	1084	942	708	453	# CMs Completed		Averages	Monthly and Daily	Scenario 5
-	2070	2853	9	7670	1036	<b>1921</b>	1003	# 0 Less Essenne	15	# 0 Long # 5	16	338	942	1029	579	55	475	491	488	479	45	387	385	2		#6 Less Baseline	0	#6Len#5	0	671	33	Š	450	353	5	<b>3</b>	3	736	188	942	708	453	# CMs Completed		Averages	Monthly and Daily	Scenario o
11C 20A	1163	1188	7/01	1677	769	1460	1233					586	679	1349	532	742	532	*	529	453	48	392	\$	449						468	\$68	588	3	361	374	4	5.	<b>6</b> 5	<b>1</b>	#	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	назеппе
	1235	45	9/0	(70)	32	1128	954	# 4 Less Baseline	45	#4 Lens # 3	8	34	346	1100	439	673	532	**	529	<b>4</b> 83	450	392	\$	449		# 4 Less Baseline	0	#4 Lens#3	0	466	568	582	5	361	374	\$	£	45	<b>\$</b>	#	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Scenario 4
-	1235	<b>1</b> 53	9/0	200	3	1128	28	# 5 Less Baseline		#5 Less # 4	2	¥1	*	1100	439	673	532	¥	529	<b>£</b> 3	8	392	\$	49		#5 Less Baseline	0	#5 Len #4	0	2	568		\$	361	374	4	£	45	8	#	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	┪
TIC 200	786	1237	970	NAC		1039	1048	# 0 Less Baseline	2	#6 Loss #5	•	35	587	1152	528	661	532	*	529	ŝ	200	392	\$	449		# 6 Less Baseline	0	#6 Less #5	0	44	569	2	3	361	374	\$ 3	25	\$	**	444	411	493	Completed	# Other Adjustments	Averages	Monthly and Daily	Scenario 6



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	# 4 Loss issueding	-725	#4 Len #3														2003 8404		# 4 Loss Baseline	-1024	# 4 Less # 3			2002 4814					·								#4 Loss Haseline	La	#4 Less #3							2001 1096	
	Sumstag tear c.#	-225	#5Len#4	0	4492	2439	2932	3615	8259	6039	8215	2085	1731	2748	3420	4013	<b>36</b> 2		#5 Loss Baseline	-1024	# 5 Less # 4	0	3792	4814	1288	1682	3676	4549	4856	1063	1509	3178	5918	7799	5177		#5 Less Baseline	133	#5 Less # 4	0	1589	974	1721	2690	877	1096	3346
	# o rest patients	**************************************	#6 Leu #5	1034	5526	3921	7764	11661	468	2595	6244	9466	2558	1744	4370	6580	8389		#6 Less Baseline	-1785	#6 Less #5	-682	3110	2048	2119	6740	5385	1031	1703	6036	3642	1355	882	2066	5318		#61 ess Baseline	-151	#6Less#5	302	1891	3993	<b>2</b>	254	2930	967	679
					2207	3179	3 <b>9</b> 3	1828	1443	1801	1989	2143	2279	2542	2913	1194	1471						1181	1886	34.6	1931	6677	156	IAII	1436	1569	1566	1945	2240	2505						1230	1102	1314	1481	1814	<b>3</b>	8720
	# 4 Less baseune	614	#4Len#3	111	1592	1237	1539	1725	1772	1961	2737	1021	827	1314	1363	1557	2055		# 4 Less Baseline	<b>₹</b>	#4 Less #3	-270	1350	2413	686	<b>334</b>	1203	1377	1804	546	878	1216	1373	1522	2253		# 4 Loss Reselline	-368	#4 Less #3	-349	862	589	980	1307	<b>549</b>	691	911
	# 2 Less Basemae	614	#5Len#4	0	1592	1237	1539	1725	1773	1961	2737	1021	827	1314	1363	1557	2055		# 5 Less Baseline	<u>\$</u>	#5 Long #4	0	1350	2413	6 <del>8</del> 6	934	1263	1377	1804	546	878	1216	1373	1522	2253		#51 ca Baseline	369	#5 Len #4	0	862	589	980	1307	359	<b>99</b> 1	911
	# O Less Baseline	***	#6Lca#5	68	1660	1659	2016	2324	1729	1079	1422	134	1214	755	1328	1616	2440		#6 Less Baseline	-715	#6 Less #5	-254	S	1218	1157	1398		5	<b>35</b>	1218	1981	661	347	797	1163		#61/cu Raseline	342	#6Len#5	26	888	1833	420	<b>88</b> 1	1410	663	333
1	+	+	$\vdash$	Н	Н	Н	H	Н	-	╁	-	$\vdash$	1	$\vdash$	⊢	۰	Н	$\vdash$	-	$\dashv$	$\dashv$	$\vdash$	$\dashv$	$\vdash$	$\vdash$	$\dashv$	-1	┥	$\dashv$	$\dashv$	$\dashv$	$\vdash$	Н	H	Н	┪	$\dashv$	-+		$\dashv$	Н	Н	Н	$\vdash$	$\vdash$	Н	$\vdash$

FIG 30A

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RE															_	_			7	79	/1	12	7																						
▲ FIG 30B		9		CONTRACTOR	0 12 133 ONE	2 274 200 EV	2 27700 710 0	0.000100	071 670 0 00C-070-TT	100/100/	3 18-314,083	21,35/./04	3 23,015,461 3			S 8.727.760 S		5		2	14,000,601	S 12 134 197 S			6 17 110 676 0	20000000000000000000000000000000000000		2 220 207 0	776-012-127 776-012-127	3 19-328-938 3		21,611,047			2			S 8,146,025 S				\$ 13,319,804 \$	\$   3,936,527   \$	5 4,494,434 5	_
0B	#4 Less Baseline		#41.00#3		12 710 275	2 9 K 7 7 A 2	0 075-57 77	17 712 21/1	177 530 05	O COURT OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PAR	2 1C07CH			I LAULULLI	12,762,949 3	22,172,948 \$	# 4 Less Baseline	(3,495,356) (	#4 Lon #3	(1.171.399)	11,601,224	17,389,514		\$ 400.014 S	CUC 978 UI		14 141 774	706 705 E		13,34,243	19,140,714	17.385.953 \$	$\Box$	# 4 I can Raseline	72 164 789) 5	#41.09.#3	(1.704.307)	5,980,236		6,651,166	9,548,006	3,579,559	4,488,007		_
-	# 5 Less Baseline	S	#5 Less #4	S -	12 710 374	8 954 742	16 142 CI	777777	177 538 06	1776170	74 473 740	00777CM0	y.0/0,//o	11,010,411	12/02,349	22,172,948		3,495,356) \$	#5 Less #4	- S	11,603,245	17,389,514	1760.7	6.409.014	10.846.202	13,002,001	14 141 774	198 198 1	400 MATA (OA	10 045 PM	777.07.77	17,385,953	H	- 1	ю	#5 Less #4	S	5,980,236	3,896,105	6,651,166	9,548,006	3,579,559	4,488,007	9,177,166	<u>_</u>
	#6 Less Baseline	(676,416)	#6Leu#5	2.030.064	14746	12 988 676	700 000	39 749 000	13 300 033	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1000000 A	100000	3,47,400	070'KAC71	1/,36/,/33	23,000,223	# 6 Less Baseline	(5,624,565)	#6 Less #5	(2.129.210)	9,474,036	8.110.235	8.001.101	16.635.746	189 745 91	3.473.110	£00 CPC 9	14 040 717	12 010 224	27/47/07	1000 AUT	13,514,480		# 6 Less Baseline	(1.551.259)	#6 Leu #5	614,531	6,594,766	13,770,233	3,034,605	7,088,990	10,347,853	4,160,486	2,422,996	
FIG. 30D					2		^5	<b>1</b>	2	3	78	200	RE	35	TY I	23					33	ž	36	<b>2</b>		-		<b>3</b>	*1		3 2	52						30	33	15	2		u	13	
D	#4 Less Baseline		#4 Less #3	0	41	2	33	38	35 8	25	3 2	2	7,0	0		21	# 4 Less Baseline		#4 Less #3	0	15	20	18	16	16	15	14	15		2 3		15		# 4 Less Baseline	-19	#4Less#3		10	14		=	10	y	y	
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John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

80/127 **FIG 31B** MODEL OUTPUT SUM Assistants (All H.P.) Baseline Monthly and Daily # Collections Scenario 1
Monthly and Daily
Averages Assistants (All H.P.) # 1 Less Baseline # 1 Less Baseline # Collections Scenario 2
Monthly and Daily
Averages Assistants (All H.P.) #2 Less Baseline # 2 Less Baseline # Collections #2 Lon #1 #2 Less #1 Scenario 3
Monthly and Daily
Averages # Collections
Assistants (All H.P.) #3 Less Baselfne #3 Loss Baseline #3 Less #2 #3 Lens #2 Baseline
Monthly and Annual
Totals Total Collections Less Exec, Risk oss Exec, Risk FTE Cost Scenario 1
Monthly and Annual
Totals Total Collections # 1 Less Baseline 1 Less Baseline FIE Cost Segnario 2

Monthly and Annual
Totals FIG 31C (31,945) # 2 Less Baseline (31,945) 48,849 10,868 20,365 21,899 Total Collections 2 Less Baseline #2 Less #1 FTE Cost

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-	$\downarrow$	$\downarrow$			2003	2003	200			2003	2003	2003	2003	200	2003	2003	2003	+	+	+	╀	2002	2002	200	2002		3							3	-	-			2001	2001	2001	2001	111	2001
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	Less Knee. Risk		-					S 52.317		S 145,010		<b> S</b> 246,066				S 242.174		Less Knee Risk				S 1,150,993				8.043		2 11.663				200,700		Ten mor										\$ 2,173
	s (31.295) s		# 1 Less Baseline	S (33,295)		S 277,447	289.973	325,104				159,192	108,509	54,160	12.836	11,466	57.646	\$ (483.790)		TACON TRANSPORT	5 (483,790)	S 67,203	8	S 65,004	\$ 57.911	5.061	27.2	50.258	27.77	51.602	27.022	2772	202	(YCO'TAC)			# 1 Less Baseline	S (301,652)	5	5 53,169	39,834	5 4U,173		33,549
1 1 1 1	II A AAUAA	I	# 2 L	10	~	S		6		S	S	S	S	5	S	5			# 2 T.css H		S (180,900)	2	8	\$ 45,246								30,700			# 2 Less H	ما	#2I	6	6		, <u>.</u>			3 24.564

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	23.87	S 25,631	S 21,899	S 20,365	3 10,368	3 43,349	(CCV,VC)	# 3 Less Baseine	al .	#3 Les		5 455,005	5 60,882	52.941	S 58,235	S 48,148	S 34,851	S 34,280	34,848	S 27,436	S 25,002	S 26,192				2 17 Y 17 M	#3 Lean #2		S 364,092	s 26,186	S 24,705	S 27,552	3 26.299	28.349	29.600	31 74	277 25	30.794	2200	3/2/1	2 1 1 Cope	Total Collections	Totals	Monthly and Annual	Scenario 3	F FIG 31A
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		· •								# 1 Less Baseline	3				6			5									# 1 Less Baseline	-	-	-									6			Collections GECIS	Totals	Monthly and Annual	Scenario 1	
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4				- S 180,810		•	•						-			64	6						S 25.434						364,092	S 26.186	S	5	5	S 28.349		31,640	277	30.294	300	34.26	- 1	Collections H.P. FTE	Totals	Monthly and Annual	Bascline	
	S 23.79	<u>د</u>				ALC: TO	•			# 1 LCH DARRING	2										<u> </u>		5 25.634				# 1 Less Baseline	5	364,092	S	6	S	S	S.				9		34.269	2005	ctions H.P. FTE   Collections H.P. FTE	Totals	Mon	Scenario 1	
	(S 23.82)	5		20,365			9	W 4 LAND DANCLING	() techol	# 4 L/CE	(/ bc/hg)	10/36 10/36		44,/21									S 25,434		1	H 2 Y age Reselline	# 2 Less # 1	5	S 364,092	<u>.</u>	6	S	S	6						34.269		Collections H.P. FTE	Totals	Monthly and Annual	Scenario 2	

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<b>★ FIG 31B</b>	(1,057,971)	#3 Less Baseline	F 3 LCB # 4	- Tay - 12	\$ 1,016,928 \$	3 79.415 3	S 103.170 S	S 140,253 S	s 163,571   S	S 157.747 S	S 120,746 S	94 152	51 100	21 964 9	3.705 \$	19.612	\$ 52.694.5	(664 690)	# 1 Can Resolved	C (624 620)	TOUCHOLD I	5 480 CM S	51,198 3	45,246	S 41,885 S	39,858	S 40,223 S	s 37,255 S	S 40.594 S	S 38.726 S	0 0/1 31	33,785 \$	\$ 40,234 \$		#3 Less	s (653.794)	#312942		323,630 5	S 39,199  S	29.531	29,744	S 24.564 S	5 25.566 5	23.593 5
			#14	4	51,570 \$	-	-	S	- S	- S			263	28.823 S	13.095	- 2	S			7.4	711	, o C.		-		- S	- S	- S	<u>.</u>				-				#	S	<u>-</u>	-	-	- 5	-	- 5	
		-14	ca parenne		72, 293 \$	S D T S	19,035 \$	37,058 S	14,985 \$	405 S							٠.		5	_	Resoling - J	-					- S	- S	- S		2		-		71-	_	Less Baseline	- S	- 5	<u>-</u> S	- 3	- 5			
		#2 Less Baseline	# 4 Loss # 1 450 812 S	T WYTON I OF IT	302.402 3	29,708 3	53,123 \$	81,945 \$	103,073 S	96,795 S	67,298  S	43,808 S	16.470 S	40%		2 701	5 9576	Attraction of the	2 Loss Reseline	19.027 \$	# 2 T .com # 1			4,904 5						350 S		- 3 - 3	327 S		#2 Less Baseline	7.799 S	#2Lon#1	7,799 S	7,799  \$	711 8	<u>-</u>	- \$	<u>.</u>	- 55	- 4
FIG. 31D		#3 Less Baseline	# 3 LCBB # 4 440 832	**************************************	302,402	29.700 3			103,073	96,795		43,808	16.470	40%	•	164 S	9.556	i o mass summanns	#3 Loss Resolino	19,027	#31000#2	\$ /70,KT	/,020	4,904 S	1,650 \$	1,517 S	1,102 \$	56 8	727 S	350 S	70.0	473 6	327 S	L	#3 Less Baseline		#3 Less #2		7,799	711	•		•	-	•
							15,053 3	52,317 8	91,087 S	145.010 S	186,760 S	246,066 S	290,536 S	302.166 S	295,750 S	242 174 S	204.099 S					o c	314	95,000 S	160		ĸo	KO.	60	SO:	:Ok	700,70U S	)ko	1				S	977.424 S	97,246 S	39,088 S	6314 \$	2,173 \$	S 0663	34.575 S
			U T TYCH TOTAL THE	테.	S TIPAGET	1/0.03/	270.938	288,046	270,191	259,732	199,959	159.192	108.509	09176	12.836	11,466	57.646			I. V TOOLS TO THE	H 1 Tare Resoling	100/ 100 201/ 00	TOCAL TO	65,004	57,911	55,061	24,658	50.258	55,646	51,602	51.836	41 776 6	34,253				# 1 Less Baseline	(301,652)	675.771	53,169	39,834	40,173	33.549	34,434	31.619
		#2 Len	S (FARLAN)	±															# 2 Less Raseline	\$ (693.717)	# 2 7 one # 1	186		40.342	S 40.235	38341	\$ 39,121	37,199	S 39.867	S 38.376	37.576	1	39,907		# 2 Less Base	S (661,593)	#	S	S	S	S	\$ 29,744	S	S	6

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-																													T		T														
_	2001	2001	2001	2001	2001	2001						2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000					2222	100		1000	1839	1999	1999	1999	1999	1999	1999	1999	1999	Year			
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-	1	1	1	1	0	ນ		# 4 Less Baseline	0	#4 Less #3	0	243	•	4	4	4	4	•	u	w	>>	2	1	0		# 4 Loss Baseline	0	#4 Lens#3	9	3	>		> <	•		0	0	0	0	0	0	Agrictants (All H.P.)	# Collections	Averages	
-	1	1	1	1	0	3		# 5 Less Baseline	0	#5 Len #4	0	243	4	4	4	•	4	•	e a	L.	2	2	1	0		# 5 Less Baseline	0	#5Lcm#4	0		>						0	0	0	0	⊢	<b>A</b>	# Collections	Averages	•
FIG. 32	0	0	0	0	0	u		#6 Less Baseline	0	#6Less#5	0	24	4	4	4	4	4	•	w	w	2	2	1	0		# 6 Less Baseline	0	#6Lcu#5	0	5	><		> <		) C	0	0	0	0	0	0	Assistanta (All H.P.)	# Collections	Averages	•
<b>A</b>	S 85,901	S 138,054	S 179,152		S 125,217		Less Exec. Risk					S 487,959			S 67.41;			S 34,260	S 34,845	:	S 25,003		S 25,434		Less Exec. Risk				243				20,277		28,690					S 34,269		FTE Cost	Total Collections	Totals	•
-	1 5 23,821	S	21,899	S	8	\$	8	# 4 Less Baseline	S (32.955)	# 4 Less # 3	۰	9 S 455,005	<b>₩</b>	5	S	S	<b>₩</b>	) S 34,260	\$	<u>ت</u>	5	S	S	\$	S	#4 Less Baseline		#4 Less #3					20,277		6	6	6	5	6	S	6	FTE Cost	Total Collections		•
FIG 32C	8	<b>.</b>	) S 21,899	S	S	S	S	# 5 Less Bs	S	#5 Loss #4	<b>S</b>	8	8	<b>S</b>	S	S	S	) S 34,260	S	6	50	\$	S	S		# 5 Less Baseline		#5 Lon #4	in k	A			20,277			5.7	60			S 34,269	5	FIE Cost	Total Collections	Totals	



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					O.T. COMO.		3003	2003		2003 8				2003 20								2002 5				2002 0						2002 12		2002 . 8			-		2001 5		2001 2	2001 0		2001 0		_
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		#5 Less Baseline	•	#5 Less #4	96	2			14	13	10	7	4	<b></b>	0	<b>,</b>	w	Ammence person & II	# A Tota Resolting	7 2 2000 7 7	# E T O	2	w	23	2	2	2	2	2	2	2	,,,		2	A 2 Tress passents	H & Y are Bossellan	# 3 L <b>251</b> # 4	0		2			_		<b>1</b>	_
<b>FIG. 32B</b>		#6 Less Baseline	de	#6Leu#5	•	ع د	2		2	2	2	2	<b>6-3</b>	<b>,</b>	2	2	2	ATTITUTE OF THE PARTY OF THE	# 6 Tors Reselling	T O LICEN TO	7 H == 1.2 H		1	1	1	1	1	1	<u></u>	_	_	<b>,_</b> ,			# O LASS DANGING	1 CT 1 CT 1 CT 1 CT 1 CT 1 CT 1 CT 1 CT	E # BEST 0 #	-1 -1			_	1		0	0	-
	Less Exec. Risk   S		<u>.</u>			2 074 800 6	10,000		91,087 3			S 246,066 S				S 242,174 S	TANKET MONEY	Town Kyon Dick C		9		1,150,993	157,949	95,000	49.419		2,401	11,663				S 200,269 S		TAGE DIAGO	Diet.				977.424	97,246	39,088	S 6314 S	2,173	6,990		-
<b>5</b>		#4 Less Baselfne			S -		C 0/1/C01											Ammeent court a li	# 4 Torn Reseline	C 2 0007 6 2		486,304 S	\$1,198 \$	45,246								38,729 S			_	(053,/94)			32,630  S	39,199  \$	29,531  \$	29,744  \$	24.564 S	25,566 S	23.593 S	_
FIG 32D		#5 Less		#5 Less #4	- OVCONTON		TOUS.LIVE											1007 P77/	# 4 Loss Resoling	1007 777/	- / # T. A. J. W. H.			45,246	41,885	39.858	40,233	37.255	40,592	38.726	38.369	38,729	1188	40.27	Way transport C 4	(653,794)	# 2 LODI # 9		32,630	39,199	29,531	29,744	24.564	25,566	23,593	_

FIG 32A ---

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_	S 13,495	S 13,812	S 12,883		S 12,675	Ш	S	#61.cm B	S	#6Le	5	S 455,005	\$ 60,682	52941	40,140	34.00	34,280	34,848	S 27,436	\$ 25,002	S 26,192	3 254	S 26.755	S	# 6 Less Baseline	#6 Less #5		S 364,092	S 26,186	24,765	\$ 27.432	36769	28,090	31,650	\$ 33,472	S 30,284	S 35,066	S 34,269	7.571	FTE Cost	Total Collections	Monthly and Annual Totals	SCENATIO O	AZC DIN
			\$	-	<b>S</b> -	-																S	\$ -					-	\$							<b>S</b> .		S -		FTE Cost	GECIS	Monthly and Annual Totals	Baseme	5
-	-		S -			S 7,088		# 4 Less Buseline	\$ 47,993	#4 Less #3	- 5	s 47.993	\$ 13.973	\$ 12.150	275.50				<b>S</b>	-		-	\$ -		# 4 Less Baseline	#4 Less #3	9	S -	5	-					•	S -	-	S -	<b>S</b>	FTE Cost	Collections GECIS	Monthly and Annual Totals	SCENATIO 4	N
-			5	\$	S	7,088		#5 Less Baseline	9	ľ		S 47.993	6	5 12.140	4	80				\$		5	5		#5 Less Baseline	#5 Loss #4	\$	-	5	\$										FTE Cost	S S	Monthly and Annual Totals	Scenario 5	A
FIG. 32C			S		<b>.</b>	L-		# 6 Less Baseline		П	S	S		S 12150	2	9				\$		-	•		#6 Less Baselfne	e #6Less#5	\$						3			\$		8		FTE Cost	Collections GECIS	Monthly and Annual Totals	Scenario o	N 1
<u>C</u>					5	S 81.904 S						S	2	61 294 5	9				5	S 25,000	5	\$						S 364,092	5 26.186	\$ 24,700	27.55	A C	28,090	31,650	<b>S</b>	S		S 34,266		Cost	Collections H.P. FTE	Monthly and Annual Totals		5
-	S 23,82		21,899					# 4 Less Baseline	\$ (80,947	#4 Lens#3	5	,		20,701											# 4 Less Baseline	# 4 Less # 3		S	S	S		A (4)	28,090			\$	<b></b>	S	<b>.</b>		Collec	Monthly and Annual Totals	Scenario 4	1
•	13,821		S	S	<b>•</b>	2  \$ 41.762		#5 Less Basel		#5 Less #4	S	S		S 40.701	30				<b>S</b>	S	<b>S</b>	5	S		#5 Less Baseline	#5 Leta #4		S	<b>ω</b>	S 24,705			28,090			S	5	S	S		Collections H.P. FTE	Mon	_	

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87/127 (190,447) #6 Less #3 (855,137) #6 Less Baseline (762,160) # 6 Less Baseline (762,160) 23,004 **FIG 32B** 7,799 S # 4 Less Baseline 19,027 # 4 Loss Baseline 450,832 4 Less Baseline #4 Lens#3 #4Len#3 7,799 1 #5 Lesa Baseline 19,027 # 5 Less Baseline 5 Less Baseline #5Less#4 #5Len#4 5 Lens#4 9.556 8.303 #6 Less Baseline (43,370) # 6 Less Baseline #6 Less Baseline 402 \$
612 \$
600 \$
2,407 \$
3,572 \$
8,200 \$
(494,202)
#6 Less #5 #6 Less # 5 #6Leu#5 #4 Less #3 (683,717) \$ #4 Less Baseline # (661,593) # 4 Less Baseline (66) # 5 Less Basell (683,71 # 5 Less Baseline # **5 Less** # 4

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FIG. 33.	•	S 0.27	9			IN/AIG#		# 2 Less Basenne	N.0.	T A CENT 7 A	TO'N PET TO THE	9 6	TA/ATCH	ומינידות ב					9 6	9 5				Q.1.7		#2 Less Baseline	S .	#2 Less #1	8	8	5		2		2		26	A 6		0	9-1-A	Customer	Average Fit Cost per Past Due		Scenario 2
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FIG 33C	سع	2		į.	7	٠				W T TASE BEST I W			3	3 2	3	*	3 60		2			ا ا			•			# 1 Less Baseline	0	>	20	<b>~</b>	عدد	2	٤	<b>*</b>	4			2	٠,	HITTING LTIESSET	Collections FTE	-	Scenario 1

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				2003		2003	2003									_								1002	200	2002	2002	2002							_	_	_	_	<u>ğ</u>	-+	٠
#3 Less Baseline	S (1.408.803)	# 1 T are # 7	514,52	49,647	50,047	58,308	66,709		S 53.448					19.4.0	G A1 179 C	#3 Less Baseline	S (083,717)			467,277	S 44,172 S	0 143 CFL UT		171'4C	37,179	39,867	\$ 38,376	37,576	38.155	21 200 11		#3 Less Baseline	s (661.593)	#3 Len #2	WANTONA.	\$ 118,211.5	38.487	\$ 29.531 \$	29.744	S 24.564 S	
	- b	£ 1 7 2	0 E		0.03 #D	_	40,69		#DIV/01 S				0.22 \$	0.10.0				#1 Lo	S		0.12 S		S.C.		0.10 3	14.40 S	#DTV/01 S		1.77 S	0.1/3				**		0.22 \$	0.13 \$	2 90.0	0.01 S	0.01	W. (A.A.)
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_	نب	.2	w	دمه	2	3	#3 Less Baseline	0	#3 Len #2		3	3	3 2	2	ع د	2	3 2	عادم	4	2	دن	1	1	#3 Less Baseline	# 3 Lens # 4	0	2	3	2	3	نية		0		دي	2	<b>ل</b>	<b>د</b> ي	3	Hirtog Trigger	Collections FTE	Averages	Monthly and Daily	Scenario 3	
_	<b>3</b>	939	95]	937	847	769				VOC	787	75/	723	640		EEA.	33.6	739	21	528	519	<b>\$</b>	\$				423	93	<b>153</b>	472	421	<b>\$</b>	379	384	378	786	777	966	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Baseline	
-	25	939	951	937	<b>25</b> 7	769			# 1 Less Baseline	عود	767	104	777	6/6	250	72	336	472	3	\$28	519	<b>2</b>	\$		W T TYCH DESCRIPT	0	423	596	3	472	421	<b>4</b>	379	38.	378	384	377	336	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Scenario 1	
FIG. 33C	<b>3</b>	939	95]	937	847	769	# 2 Less Baseline	•	#2 Less #1	> 0	767	75/	727	2/2	370		35	332	<b>5</b> 21	528	519	\$	\$	#2 Less Baseline	# # LACON # 1	0	423	98	22	472	421	402	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Scenario 2	
	<b>3</b>	939	951	937	<b>847</b>	769	#3 Less Baseline		#3 Less #2	9	707	75)	777	2/2	32		35	202	2	\$23	519	\$	456	#3 Less Baseline	# 3 Lens # 4		423	99	<b>32</b>	472	421	<b>4</b>	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Scenario 3	
-	•	0	1805	27747	37608	38173			3	OFCOV	1646	CATTE	36667	30333	) Ange	7477	332	10516	122	1348	10598	8356	7237				6917	5151	4095	4433	5063	5522	6352	6970	8034	8035	5068	9715	10430	Past Due	Total Customers	Averages	Monthly and Daily	Baseline	
	3570	35	0	0	19082	28873			# 1 Less Baseline	1111	100/1	1/007 7/007	3005	7/1/1/	USACE USACE	1503	Mete	1925		13480	10393	83%	727		# 1 rest parente	0	6917	5151	4095	4433	5063	5522	6353	6970	8634 244	8335	8963	9715	10430	Part Due	Total Customers	Averages	Monthly and Daily	Scenario 1	



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4 FIG 33B	#2 Less Baseline	#2 Less #1	0	ع د	٠,	2	2	w	2		3	23	1	2	3	Attended to 11	# 2 Loss Resolino	#2 Less #1	0	u	w	<b></b>	يا در	3	2	2	พ	243	<b>.</b>	د دن	2	# 2 Less Baseline	0	#2 Less #1	0	243	2	w	<b>&gt;</b> 2	w	w	2
33B	#3 Less Baseline	#3 Less #2	0	30	2	2	2	<b>.</b>	2	شدة	w	2	-	2	y.		#3 Loss Roselline	#3 Less #2	0	ن	23	2	يا در	3	<b>.</b>	. 2	3	u	2	١ω	2	#3 Less Baseline	0	#3 Less #2	0	3	2	243	2	e.	3	2
			A. V.	3037	267	7087	25(3	2454	2364	2367	2369	2380	2365	223	1998					1621	2380	1923	1740	7121	1502	1510	1504	1515	1500	1387	1284					1034	1629	1279	1145	1032	995	940
		# 1 Less Baseline	0	3636	16/7	1897	2303	2454	2364	2367	2369	2380	2365	2223	1998			# 1 Less Baseline	0	1621	2380	1923	1748	1916	1502	1510	1504	1515	1500	1387	1294		_	# 1 Less Baseline	<u></u>	1030	1629	1279	1145	1032	995	940
FIG. 33D	#2 Less Baseline	#2 Less #1	0	3036	26/7	2681	23(3	2454	2364	2367	2369	2380	2365	2223	1998		#2 Less Reseline	# 2 Less # 1	0	1621	2380	133	1766	1616	1302	1510	1504	1515	1500	1387	1284	# 2 Less Baseline		#2 Lens #1	0	1030	1629	1279	1145	1032	995	<b>%</b>
	#3 Less Baseline	#3 Less #2	0	355	2477	2081	2303	2454	2364	2367	2369	2380	2365	223	1998		#3 Less Baseline	#3 Less # 2	0	1621	2380	1923	1749	1616	1902	1510	1504	1515	1500	1387	1294	# 3 Less Baseline	. J.	#3 Less #2	0	1030	1629	1279	1145	1032	995	<b>3</b>
			ATOM	1334	DICIN	4332	103	30		0	0	28097	59776	68367	68466					23492	61774	52019	4000	79921	1 XX	158	0	0	5208	31808	39128					17060	35812	28317	19666	11558	3975	2
-		# 1 Less Baseline	26654	41217	<b>-</b>	39013	7900	91149	92688	87251	76515	62129	44990	27755	14142			# 1 Less Basel	q.	7325	9782	8411	8032	7010	01/0	6745	7089	6628	7212	88	6601			# 1 Less Baseline	-10123	638	7132	5509	5163	4765	4224	4585

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→ --- FIG 34R 92/127 - FIG 34R

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AWAY		2001											WW.	_	1		_	_			_	_				2000	-								1999 S	1999		1999					200							
20170	3.494	S 13.812				27.24	170 67	11 0 22500	# 6 Less Baseline	S (80.947)	#6 Less #5		7100/04	40,710		1070/0		try of			34,348		757.46		26192			#6 Less Baseline		#6Less#5	<u>.</u>	364,092		24,705	27,552	26,299	28.349	28,690	31,650	33.472	30.284	33,000	34,109	37,571	Con	Collections H.P. FTE	1,00213	Monthly and Annual	Scenario 6	
31 000 00 1 1 10 00	10/VIQ#	#DIV/01	S 4.57	020	0.15		010						U-07	U.U.	V-V2	0.11	011		S 0.06	S 0.07	0.08					S 0.14						9 0.20	S 0.23		0.29	S 0.24	0.24	\$ 0.21		\$ 0.19			U.10	0.17	Customer	per Past Due	Avanca PTT Cast		Baseline	
	\$ 0.26					TO/AYAW	TA VICE	11 1 2001	#4 Less Baseline	0.01	#4 Less #3		U.IU	TO/ATCH	U.1		040			S 0.07		V.V0				S 0.14		# 4 Less Baseline		#4 Less #3	S -	9 0,20	S 0.23	S 0.28		S 0.24							0.10	9.17	Customer	per Past Due	A Transacta IZ TV C'out		Scenario 4	, L
		6	2	•		TO/ATM		) to comment or the second	#5 Less Baseline	0.01	#5 Less #4			TO/ATC#	U.L.	0	6	2	5		-			2	8	S 0.14	S	#5 Less Baseline	•	#5Less#4	S		S	<u>د</u>	<b>پ</b>	<u>د</u>							0,10		Curtomer	per Past Due	Avarage PTT Cart		Scenario 5	
		//S 0.15				TOIATON	Invar	II C LICENSE AND COMMAND	19#	S	#6 Lon #5		V.13	TO/ATM#	****				S	_	<i>J</i>		0	2	S	S	S	# 6 Less Baseline	S	#6Len#5	S	0.20	S	S	50	60	50	6		6					Customer	per Past Due	Assessment Pill Court		Scenario 6	
			3				2					3	4	•		30	2	2	E 5	2	4			2	3	1	1					2	u	2	2	u	2	0		w	7	2	3 24	3	मामान । मानुवार	Collections FTE	Averages	Monthly and Daily	Baseline	
	ادد		-	w				17	# 4 Loss Reselling	0	#4 Len #3	0				عاد	2	2	4		3			,,,	u	1		# 4 Loss Baseline	0	# 4 Less # 3	0	2	در	2		w		•		س	2	9	عاده		HITING LTINGET	Collections FTE	Averages	Monthly and Daily	Scenario 4	

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# 4 Less Baseline		#6 Less Baseline	#5 Less Baseline			# 6 Less Baseline	
0			S (0.26)	(0.26)	S		8
#4Les#3		#61	#5 Less #4	#4 Less #3		#6 Len #5	
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2	2	0.15	S.06	96.0	0.32 S	_	2003 S
3	1		\$ 29,22	19.11	0.00 S	4,172	2003 S
3	3	S 0.15	#DIV/01	#DIV/01	0.03		2003 S
-	~ ~			#DIV/01	0.56	38,977	2003 S
23	w		0.22	0.22	40.69 S		2003 S
<u> </u>	u						2003  \$
2	2	S 0.15		0.03	#DIV/01 S		2003 S
u	w			0,03			2003 S
<u>.</u>	>2		0.03	0.03			2003 S
2	2	9.16		0,02	0,45		2003 S
	2		0.01	0.01	0.22 \$		2003 S
2			0,05	0.05	0,16 S	32,021	2003 S
دينا	2		0.20	0.20	0.14 \$	36,374	2003 S
#4 Less Baseline		#6Less	#5 Less Baseline	# 4 Less Baseline		# 6 Less Baseline	
0			0.06	0.06		ı	S
#4 Less #3		#6L	#5 Less #4	#4 Less #3		#6Less#5	
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ย	~		0.23	0,23	0.06		2002 S
ادما		0.14	0.25	0.25			2002 S
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[ ندا	س	\$ 0.14	0.26	0.26	-		2002 S
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3		2	W.	w	2	3		# 5 Less Baseline	0	#5 Less #4	) k	*	3	) L	2	w	2	u	3	2	3		1	# 5 Less Baseline	0	# 5 Less # 4	0	<b>ي</b> اد	7	3 44	LUI	2	. 0	1	ພ	2	w	w	w	Hiring Trigger	Collections FTB	Averages	Monthly and Daily	Scenario 5
3	> 1	נג	2	w	2	·		# 6 Less Baseline	0	#6 Less #5	<b>0</b> k	3 2	30	,	2	ພ	2	w	u	2	3	1	1	# 6 Less Baseime	0	#6Less#5	01	<u>ي</u>	2	2	u	2	0	Ţ	w	2	w	w	3	Hiring Trigger	Collections FTE	Averages	Monthly and Daily	Scenario 6
YEY.	222	929	951	937	847	769					200	702	250	049	579	556	522	528	521	528	519	<b>松</b>	466					A	100 100 100 100 100 100 100 100 100 100	4/2	42]	\$	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Baseline
¥¥	222	030	892	937	947	769		# 4 Less Baseline	0	#4 Less #3	200	767	200	263	579	556	522	528	521	528	519	464	466	# 4 Less Baselme	0	#4 Less #3	0	423	100 100 100	4/2	42]	\$	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Аустадов	Monthly and Daily	Scenario 4
<b>X4.</b> X	222	930	892	937	<b>\$47</b>	769		# 5 Less Baseline	0	#5 Less #4	200	703	72.	200	579	556	522	528	521	528	519	464	466	# 5 Less Baseline	0	# 5 Less # 4	Oį	423	201	4/2	421	402	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Averages	Monthly and Daily	Scenario 5
yey	220	929	892	937	<b>35</b> 7	769	,	# 6 Less Baseline	0	#6Less#5	000	797	72,	043	579	556	522	528	521	528	519	464	456	# 6 Less Baseime		#6 Less #5	0	ACC	100 100 100 100 100 100 100 100 100 100	4/2	421	454	379	384	378	384	377	336	321	Becoming Past Due	# Customers	Ayerages	Monthly and Daily	Scenario 6
C		0	1805	27747	37608	38173					07507	30630	31249	76667	28084	25231	22205	19516	16496	13489	10598	8356	7237				47.4	(A) (A)	1813	433	5063	5522	6352	6970	8034	8335	8903	9715	10430	Past Due	Total Customers	Averages	Monthly and Daily	Baseline
419/		4403	4389	3557	863	0		#4 Less Baseline	-5377	# 4 Less # 3	CAYEY	1 V	CCOUL	21049	26689	25231	22205	19516	16496	13489	10598	8356	7237	# 4 Less Baseline	0	#4 Less #3	0	2017	1075	4433	5063	5522	6352	6970	8034	8335		9715	10430	Past Due	Total Customers	Averages	Monthly and Daily	Soemario 4



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A FIG 3AB	#5 Less Baseline	0	#5 Less #4		Lu C	w	2	2	3	2	3	3	2	1	2	IJ	# 5 Less Baseline	# 3 L885 # 4	0	سا	w	2	u	u	2	w _i	2	w	ادی	2	ء د	3	# 5 Less Baseline	0	#5 Less #4	0	w	2	w	2	دمة	IJ	2
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				2000	3477	2879	2681	2503	2454	2364	2367	2369	2380	2365	2223	1998				1621	2380	1923	1758	1616	1573	1502	1510	1504	1515	1500	1387	1284					1034	1629	1279	1145	1032	995	940
	# 4 Less Baseline	0	# 4 Less # 3	CUC2	3477	2879	2681	2503	2454	2364	2367	2369	2380	2365	223	1998	# 4 Less Baseline	# 4 LC38 # 3	U U U	1621	2380	1923	1758	1616	1573	1502	1510	1504	1515	1500	1387	1284	# 4 Less Baseline	-5	#4 Less #3	0	1030	1629	1279	1145	1032	995	940
TIC 2/17	#5 Less Baseline	0	# 5 Less # 4	COCA	3477	2879	2681	2503	2454	2364	2367	2369	2380	2365	2223	1998	# 5 Less Baseline	# C C # 4	H S T OL H A	1621	2380	1923	1758	1616	1573	1502	1510	1504	1515	1500	1387	1284	# 5 Less Baseline	-5	#5 Less #4	0	1030	1629	1279	1145	1032	995	940
<b>J</b>	#6 Less Baseline	0	#6Less#5	COCA	3477	2879	2681	2503	2454	2364	2367	2369	2380	2365	2223	1998	# 6 Less Baseline	C# BROTT 0 #	0 121	1621	2380	1923	1758	1616	1573	1502	1510	1504	1515	1500	1387	1284	# 6 Less Baseline	.5	#6Lcss#5	0	1030	1629	1279	1145	1032	995	940
				24003	45300	21516	4332	103	0	0	0	0	28097	59776	68367	68466				23492	61774	52019	40846	28831	16696	5434	158	0	0	5208	30816	39128					17060	35812	28317	19666	11558	3975	64
	# 4 Less Baseline	0	# 4 Less # 3	Sovec	9/10/2	0	0	12850	6363	77692	76546	66628	51392	33576	16650	1,0034	# 4 Less Baseline	# 4 L/28 # 3	0 1 1 1	7325	9782	<b>92</b> 11	8032	7019	7579	6710	6745	7089	6628	7212	2006	6601	# 4 Loss Baseline	-12993	#4 Less #3	0	4068	7132	5509	5163	4765	4225	4606

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--- FIG 35B 96/127

FIG 35C	<u>-</u>		FIG. 35A	-	-	-	<u>-</u>
0.00%		s 35,019,147	s 29.787.116	-	4197	4197	2001
0,00%		\$ 36,738,968	\$ 2,886,209	<u> </u>	4403	4403	2001
3.75%		\$ 36,615,328	\$	S 15,055,422	4389	4389	2001
44.06%		29,675,884	\$	<b>S</b> 231,493,103	3557	3557	2001
63,53%	\$ 7,202,334	<b>S</b> 7,202,334  9	\$ 159,201,585	<b>S</b> 313,761,627	863	863	2001
76.60%	-		\$ 240.885.978	\$ 318,478,815	0	0	2001
	# 3 Less Baseline	# 2 Less Baseline			# 3 Less Baseline	# 2 Less Baseline	
		S (44.858.207) S			-5377	-5377	
	#3 Less #2	#2La			#3 Less #2	#2 Less #1	
	-	§ (35,567,029)  s			0	-4263	
48.68%	s 126,339,631	s 126,339,631 s	\$ 161,906,660	\$ 171,197,838	15143	15143	2000
55,33%	-	<b>S</b>	§ 232,658,345	\$ 287,389,933	0	0	2000
60,47%	§ 90,546,448	s 90,546,448 s	s 225,552,335	<b>S</b> 260,713,844	10853	10853	2000
64.49%	§ 175.615.892	§ 175,615,892 s	\$ 226,490,868	S 244,718,128	21049	21049	2000
68,96%	§ 222,666,146	\$ 222,666,146 s	S 230,931,284	<b>S</b> 234,305,063	26689	26689	2000
24.47%	§ 210.499.563	s 210,499,563 s	\$ 210,499,563	\$ 210,499,563	25231	25231	2000
60.68%	s 185,259,985	s 185,259,985   s	s 185,259,985	\$ 185,259,985 s	22205	22205	2000
51.58%		S 162.817.871 S	S 162,817,871	S 162.817.871	19516	19516	2000
45.15%	137.622.345	s 137,622,345 s	S 137.622.345	S 137,622,345	16496	16496	2000
36.16%	§ 112.537.229	s 112.537.229 s	s 112,537,229	<b>s</b> 112,537,229	13489	13489	2000
28.77%	88,420,591	_	S 88,420,591	\$ 88.420.591	10598	10598	2000
25.41%		S 69.715.014 S	=	\$ 69.715.014	8356	8356	2000
22.74%		60.374.492	\$ 60.374.492	\$ 60,374,492	7237	7237	2000
	1 0 000						
	# 3 Less Reseline	# 2 Less Haseline			# 3 Less Raseline	# 2 Loss Reseline	
	2 # 880 L C #	C # 6 FED 7 # 1	T TYCH SECTION		0 t # 88577 C #	U # 8877.7	
	Ĺ	# 1 T cm # 1	# 1 T and Boarding		#370	# 7 Y CM # 1	
25,44%		208,007.	3/,/00,803	3/./00,803	0,17	6917	1999
11.10%		42,9/3,020	42,9/3,020	42.9/3.026	TCYC	וכוכ	L KAKKI
10.90%	34,161,926	S 34,161,926 S	34,161,926	34,161,926	4095	4095	1999
13.55%		36,982,956	\$ 36,982,956	\$ 36,982,956	4433	4433	1999
17.24%		s 42,240,731 s	s 42,240,731	S 42.240,731	5063	5063	1999
19.70%		5,069,930	<b>\$</b> 46,069,930 :	\$ 46.069.930 i	5522	5522	1999
24.13%		S 52,997,452 S	s 52,997,452	\$ 52,997,452	6352	6352	1999
25.70%		148 703	\$ 58.148.703	\$ 58.148.703	6970	6970	1990
30.66%		7.027.934	s 67.027.934	\$ 67.027.934	8034	8034	1999
7980 15		22.5	. 995 5E5 69	5 795 515 69	2118	>118	1000
33.97%		74 275 937 \$	\$ 74.275.937	\$ 74.275.937	8963	8903	1999
41 34%	008 670 18	5 008 070 IS	<b>a</b>	\$ 008 040 18	9715	915	1000
45.96%	- 1	87.017.575	\$ 87.017.575	\$ 87.017.575	10430	10430	1999
Past Due	S Past Due	\$ Past Due	S Past Due	\$ Past Due	Past Due	Past Due	Year
% Monthly Volume					Total Customers	Total Customers	
Averages	Ауеладея	Averages	L	Averages	Averages	Averages	
Monthly and Daily	Monthly and Daily	Monthly and Daily	Monthly and Daily	Monthly and Daily	Monthly and Daily	Monthly and Daily	
Baseline	Scenario 3	Scenario 2	Н	Baseline	Scenario 3	Scenario 2	MODEL OUTPUT SUM



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#3 Less Baseline	#2 Less Baseline			#3 Less Baseline	#2 Less Baseline	
	78,462,336 S			9405	9405	
#31289#2	#2 Less #1			#3 Less #2	#2 Less #1	
W-7-1-00	(143 909 059) \$	\$ 222.371.395 S	A COLUMN TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PA	0	-17249	AVV
756 766	386 200 700	7	350 136 506	5 89UPL	SAUPE 0	2002
537	3 751 537	25	177,011,000	76	700	CVV)
		330,46/	30,141,042	96		SW2
10/210	10/210,350	003,83/,8/2	200,000	1,2850	12850	2003
228.032.	228,033,421	00,43/,49			03303	2003
048,180	048,180,909 \$	<b>1</b>	•		77092	2003
770'860	0.8.0./ LOS S			/6340	70340	2003
-8/8/ccc	22.8/8.424 3	5 038,303.//3 5			82000	2003
428,/64	428,/04,108 3		234,410,220		2/392	2003
CZ11087	Z 10CF C7T 087		498./12,488		335/0	2003
138,303,8	COS, VUY, SCI		2/0,282,009		10000	2003
83./10.462	83./10.462/3	11/,989,334 3	2/1/1/1/241	10034	10034	2003
			W4 844 844			
# 3 Less Baseline	Haselme			# 3 Less Baseline	# 2 Less Baseline	
(1,34,8//,0)		<b>U</b>		-10707	-VOTOV	
# 3 Loss # 2	88 # I	# 1 Less Baseline		# 3 L088 # Z	# 2 L089 # 1	
	1	3 (134.8//.U14) 3		#3 V U		
61,113,8	61,113,815 \$		828.0K6'CKT	7325	7325	2002
0.0T0*TR	S IOKO NIOTR	OCO NOTO S	77786 CYC		787	2002
70.175.5	70.175.572 \$	S 70.175.572 S	433,991,604	\$411 S411	8411	2002
67.013.6	67,013,620 \$	S 67,013,620	340,774,610	L	8032	2002
58,556,1	58,556,123 \$	\$ 58,556,123	240,537,976	7019	7019	2002
63.233.7	63,233,750 S	S 63,233,750	139,296,268		7579	2002
55,983.	55,983,516 S	5	45,332,155	6710 S	6710	2002
56,276,2	56,276,233   \$	S 56,276,233	1,319,098		6745	2002
59,141,0	59,141,021 \$	59,141,021		7089	7089	2002
55,293,2	55,293,256 \$	\$ 55,293,256			6628	2002
60,170,2	60,170,229 \$	50	43,433,271		7212	2002
50.839.2/	50.839.248  \$	50	265,375,201	6094 S	6094	2002
55,073,110	\$5,073,110 \$	S	326,447,478	6601	660)	2002
# 1 Less Hageline	Raseline	6		# 3 Less Baseline	# 2 Less Raseline	
7 50t 501/	1877 50£ 501,	\$		17003	12001	
C# 889 1 5 #	Man # 1	# 1 Less Raseline		#31,000 #2	#21.00 #1	
	(23 943 942) \$	\$ (84.454.706)		0	-2870	
33.935.687	33.935.687 S	S 57.879.629 S	142 334 335	4068	4068	2001
59 302 9	\$ 502.919	\$ 59.502.919	298.776.657	7132	7132	2001
45 964 2	45 964 243 \$	\$ 45,964,243	238,247,286		5509	2001
43.078.	43 078 630 S		164.071.817		5163	2001
39.753.6	39.753.654 \$	\$ 39.753.507 \$	96.428274	4765	4765	2001
35 247	35247454 S	s 35241.896 s	33.166.025		4225	2001
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-	5.10%	0.43%	0.00%	0.06%	34,34%	70tV 85			# 1 Less Baseline	-1.98%	46,71%	44,96%	<b>52.53%</b>	59.95%	66.10%	64.47%	60.68%	51.58%	45.15%	36.16%	28,77%	25.41%	22,74%			# 1 Less Baseline	0.00%	25,44%	11.10%	10.90%	13.55%	17.24%	19.70%	24.13%	25.70%	30.66%	31 08%	%70 tt	41.74%	45 050	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 1	ACC DIT
-	6,19%	6.78%	6.60%	5.32%	1.23%	2000	#2 Less Baseline	-9.39%	#21.ess#1	-7.42%	39.29%	0,00%	23,10%	47,43%	66,00%	64.47%	60.68%	51.58%	45.15%	36.16%	28,77%	25.41%	22,74%	# 2 Loss Baseline	0.00%	#2 Less # 1	0.00%	25,44%	11.10%	10.90%	13.55%	17.24%	19.70%	24,13%	25 70%	30.66%	31 08%	270 55	41,74%	45.050	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 2	
•	6.19%	6.78%	6,60%	5.32%	1,23%	7800 0	# 3 Less Baseline	-9,39%	#3 Less #2	0,00%	39.29%	0,00%	23.10%	47,43%	66,00%	64.47%	60.68%	51.58%	45.15%	36.16%	28,77%	25.41%	22,74%	# 3 Less baseine	0.00%	#3 Less # 2	0.00%	25,44%	11.10%	10.90%	13.55%	17.24%	19.70%	24.13%	25.70%	30.66%	31.08%	\$40 tt	41 34%	45 060	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 3	
•	19588	48969	73666	1818	1015	200					469	751	637	579	498	403	391	401	378	390	396	387	421					442	587	529	<b>58</b>	447	432	415	421	415	ŝ	412	381	375	Customers "Cleared"		Ауспасы	Monthly and Daily	Baseline	
25 UH	836	2279	23651	52465	2100	88			# 1 Less Baseline	29	499	856	738	671	553	403	391	401	378	390	396	387	421			# 1 Less Baseline	·l	442	587	529	500	447	432	415	421	415	ź	412	181	375 Ciones	Customers "Cleared"		Averages	Monthly and Daily	Scenario 1	
<b>.</b>	932	85		880	1430	MAN	#2 Less Baseline		#2Lcss#1	2459	2958	28968	<u>1694</u>	978	690	403	391	401	378	390	396	387	421	# 2 Loss Baseime		#2 Less # 1		<b>4</b> 2	587	529	588	447	432	415	421	415	Ē	412	38.6	374	Customers "Cleared"		Averages	Monthly and Daily	Scenario 2	
-	932	<u>8</u> 65	893	880	1430	A6400	#3 Less Baseline	2489	#3 Less #2	0	2958	28968	1694	978	<b>9</b> 8	403	391	401	378	390	396	387	421	# 3 Less Baseline	0	#3 Less #2	0	442	587	529	500	447	432	415	421	415	Ŝ	412	33 L	275	Customers "Cleared"		Аустадов	Monthly and Daily	Scenario 3	
	0.00%	0.00%	0.02%	0.29%	0.41%	7805 0					0.32%	0.36%	0.39%	0.42%	0.45%	0.42%	0,39%	0.33%	0.29%	0.23%	0.19%	0.16%	0.15%					0.16%	0.07%	0.07%	0.09%	%XX.0	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.550	MOE O	⊋,	% Volume Written-	Аусладов	Monthly and Daily	Baseline	



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		#1 Less	14.76%	30.5	O S	000	27.1	45.6	11.55	55.9	51.6	460	36.86	326	77,22,0	2			# 1 Less)	-13.7	6.63	21.0	0.44	6,22%	6.84	6,38	6.33	6.74	20.0	6.23%	8.82			# 1 Less )	1	11.42%	6.55	6.07	6.44	6.54
		Baseline	\$ \frac{1}{2}	ĝ.	7		ê	4%	?	<b>3</b> 2	2	ê.	\$	<b>8</b>	25	3			Less Baseline	7%	<b>*</b>	83	25	**	*	8	%	<b>*</b>	2	**	%			ess Baseline	188	%	*	8	8	<b>~</b>
# 2 Less Baseline	4.74%	#2Less#1	-10.03%	70.45°C	001%	0.00%	0.00%	8.60%	37.80%	47.09%	45.34%	40.04%	%8£.0£	10 74%	7,770	0.4067	# 2 Loss Baseline	-13.77%	#2 Less # 1	0.00%	6.62%	67479	0,44%	6.22%	6.84%	6,38%	6.33%	6.74%	67867	0.23%	8.82%	# 7 TYCH DERETTING	-19,33%	#2Less#1	5,02%	5.40%	6.55%	6.07%	6.44%	5.4%
# 3 Less Baseline	4.74%	#3 Less #2	0.00%	20 72%	0.00%	0.00%	0.00%	8.60%	37.80%	47.09%	45.34%	40.04%	%8F.0E	19.74%	10.31%	0 400	# 3 Less Baseline	-13.77%	#3 Less #2	0.00%	6.62%	6149	0,369	6,22%	6.84%	6,38%	6.33%	6.74%	6.04.70	0.23%	-8.82%	т з цевь равение	# 3 T pg Basins	#3 Less # 2	0,00%	5,40%	6.55%	6.07%	6,44%	6.54%
			2000	20250	2255	1887	2512	8780	20610	40745	61666	85015	13508	<b>3</b> 000	7275	1001					7767	1018	1443	1053	1020	1029	4012	16477	07767	73177	1375	:				12856	1300	897	746	6/1
		# 1 Less Baseline	-963	18.57	73411	126648	16006	3401	2702	2251	1983	1778	1632	3	1455	1220			# 1 Less Baseline	-6159	1608	2213	10//	1047	1535	1488	1550	1466	35.	1209	1401			# 1 Less Baselme	1	7420	1526	1236	1144	
# Z Less Baseime	1	#2 Less # 1	-925	01281	1271	48298	87921	49812	3678	2577	2080	1760	1584	9551	1547	3183	# 2 Less Baseline	-6159	#2 Less # 1	0	1608	2213	10//	1647	1535	1488	0551	1466	155	1329	1401	T 4 17000 TORONTO	# 7 T on Donalina	# 2 Lass # 1	-2557	4862	1526	1236	1144	
# 3 Less Baseline	-1829	#3 Lcss #2	0	18530	1927	48298	87921	49812	3678	2577	2080	1760	1584	75.	1647	3133	# 3 Less Baseline	-6159	#3 Less #2	0	1608	2213	10//	1947	1535	1488	1550	1466	1551	1329	1001	т этсен равстик	# 3 I and Bossian	# 3 Less # 2	0	4862	1526	1236	1144	1002
				0108	0.12%	007%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.24%	0.78%	ZBUY U					0.13%	0.25%	02L0	0.16%	0.09%	0.03%	9,000.0	0.00%	0.00%	0,22,0	<u>%EE.0</u>					0.16%	0,22%	0.20%	0.15%	<u>6.16</u>

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FIG 36B 100/127

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E25 E27	TAPICCO,C.	0 127777.00	917.07.102	\$ 313.761.627	\$ 318.478.815					3 1/1,197,838	S 287,389,933	200./13.844	5 244,718,128	234,305,063	3 210.499,363	S LBC.CS.		S 137,622,345		\$ 88,420,591	\$ 69,715,014	\$ 60,374,492					\$ 57,706,803	\$ 42.973,026	\$ 34,161,926	\$ 36,982,956	S 42,240,731		\$ 52,997,452	\$ 178 703		20 22 20	\$ 74.775,027	C/C/10/2	3 Past Due	) 1	Averages	Monthly and Daily
\$ 35.019.147				7202 Table	-	# 4 Less Baseline	S (44,858,207)	#4 Less #3	5	120,339,031	55	5 70,340,448	17	3 44,000,140	21	55		S 137		50	\$ 69,715,014	8	T T LANG LIBONIUM	# 4 Tess Reseline	S WAT TOSS A. 2	# A Y # 2	\$ 57,706,803	\$ 42	\$ 34,161,926		5	\$ 46,069,930	50			7	\$ 74.775.037	0/ C/ JU/ 8	E		Averages	Monthly and Daily
\$ 35,019,147	F	36	3		S	# 5 Less Baseline	S (44,858,207)	#5 Less #4	-	\$ 120,339,031		30,040,448		) 		54		6.0	6/3		\$ 69,715,014	\$ 60,374,492	Ammyoring power of II		7 TON 11 4	# KY # / -	\$ 57,706,803	\$ 42,973,026	\$ 34,161,926	s 36,982,956	\$ 42,240,731	\$ 46,069,930	s 52.997.452	\$ \$ 148 703	\$ 67,027,934	22 22 09	\$ 74,775,027	0/0///0//	S Past Due	1	Averages	Monthly and Daily
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0.00%											55.33%		04.49%		l						25,						25,44%						24.13%					4,0K'Ct		% Monthly Volume	Аустадов	Monthly and Daily



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	\$	0	-	5	80	0	
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39			81,610,096	515,382,277 S	10512	9782	2002
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32.0		67,013,620	67.013.620	340,774,610 S		8032	2002
24.	\$ 58,556,123	S 58,556,123	58,556,123	240,537,976 \$	7467 \$	7019	2002
14.		§ 63,233,750		139,296,268  \$		7579	2002
4.		S 55,983,516		45,332,155 S		6710	2002
0.1		56,276,233	56,276,233	1,319,098 \$	6693	6745	2002
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6.2		S 60,170,229	60,170,229	43,433,271 \$	6386	7212	2002
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0.19%	0./679	7997.9	4609.9	5,32%	1,23%	0.00%	II I possession something	# 4 Less Raseline	2000	# 4 Less # 3	0.00%	39.29%	0.00%	23.10%	47.43%	66.00%	64,47%	60.68%	51,58%	45.15%	36,16%	28.77%	25,41%	22.74%		#4 Less Baseline	0.00%	#4 Loss #3	0.00%	25.44%	71.10%	10.90%	13.55%	17:24%	10.70%	24 13%	25.700	30.000 g	31 08%	33 97%	41.34%	45.96%	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 4	T TO JOY
0.19%	0./679	799F V	%09.9	5.32%	1.23%	0.00%	II w property of the party of	# 5 Less Raseline	0 30%	#51288#4	0,00%	39.29%	0.00%	23.10%	47.43%	66.00%	64,47%	60.68%	51,58%	45.15%	36,16%	28.77%	25,41%	22.74%		# 5 Less Baseline	0,00%	# 5 Less # 4	0.00%	25.44%	11.10%	10.90%	13.55%	17.24%	19 70%	24 13%	25.70%	30.20	768U IE	33.97%	41.34%	45.96%	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 5	
0./3%	, , , , , , , , , , , , , , , , , , ,	N SAR	6666	4.71%	0.36%	0.00%	II W MARKS AND AND AND AND AND AND AND AND AND AND	# 6 Less Raseline	) %	#6 Less # 5	-6.72%	32.57%	0.00%	0.00%	0.58%	55,32%	64,47%	60.68%	51,58%	45.15%	36,16%	28.77%	25.41%	22,74%		# 6 Less Baseline	0.00%	# 6 Loss # 5	0.00%	25.44%	11.10%	10.90%	13.55%	17.24%	19.70%	24 13%	25 70%	76959 U.S.	31 08%	33.97%	41.34%	45.96%	Past Due	% Monthly Volume	Averages	Monthly and Daily	Scenario 6	
88567	40707	49060	73666	1818	1015	886						459	751	637	579	498	403	391	<b>3</b> 01	378	390	396	387	421						442	587	529	500	447	432	415	421	414	ž	412	381	375	Customers "Cleared"		Averages	Monthly and Daily	Baseline	
	360	000	893	088	1430	46400		# 4 Tess Raseline	2489	#4Less#3	0	2958	28968	1694	978	690	403	191	401	378	390	396	387	421		# 4 Less Baseline	0	# 4 Less # 3	0	442	587	529	500	447	432	415	421	414	3	412	381	375	Customers "Cleaned"		Averages	Monthly and Daily	Scenario 4	
	300	066	893	088	1430	46400	h	# 5 Less Reseline	2480	#5 Less #4	0	2958	28968	<b>1</b>	978	98	403	391	8	378	986	396	387	42)		# 5 Less Baseline		# 5 Less # 4	0	442	587	529	500	447	432	415	421	414	305	412	381		Customers "Cleared"		Averages	Monthly and Daily	Scenario 5	
9//4	UCK.	050	91	797	4358	132457		# 6 Less Baseline	2424	#6Less#5	21935	24893	79393	105824	108727	1605	403	39)	401	378	390	396	387	421		# 6 Less Baseline	0	#6Less#5	0	442	587	529	<b>50</b>	447	432	415	421	414	ĵ.	412	381	375	Customers "Cleared"		Averages	Monthly and Daily	Scenario 6	
0.00%	6,000,0	0.000 V	0.02%	0.29%	0.41%	0.50%				-		0.32%	0.36%	0.39%	0.42%	0.45%	0.42%	0.39%	0.33%	0.29%	0.23%	0.19%	0.16%	0.15%						0.16%	0.07%	0.07%	0.09%	0.11%	013%	0.16%	017%	0.202	0.20%	0.22%	0.27%	0.30%	9	% Volume Written-	Averages	Monthly and Daily	Baseline	



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Н	eline	4.74%	#4 Less #3	0.00%	20.72%	0.01%	0.00%	0.00%	8,60%	37.80%	47.09%	45.34%	40.04%	30,38%	19.74%	10.21%	9,49%	# 4 Less Baseline	╁	#4 Less #3	0.00%	6,62%	6,14%	6.25%	842.0	6,07%	2002.0	0.33%	6.74%	6,28%	6.82%	6.23%	8.82%	# 4 Less Baseline	-	#4Lcss#3	0.00%	5,40%	6,55%	6.07%	6,4% %	6.54%	
	# 5 Less Baseline	4.74%	# 5 Less # 4	0.00%	20.72%	0.01%	0.00%	0.00%	8.60%	37.80%	47.09%	45,34%	40.04%	30.38%	19.74%	10.21%	9.49%	# 2 Less Basenne	-13.77%	#5 Less #4	0.00%	6,62%	6.14%	6.25%	6.44%	6,07%	0.50C.0	0.33%	6.74%	6,28%	6.82%	6.23%	8.82%	# 5 Loss Baseline	-19.33%	#5 Less #4	0.00%	5,40%	6,55%	6.07%	6.44%	6.54%	
	# 6 Less Baseline	-9.30%	#6Less#5	-14.04%	6,69%	6.19%	6.28%	6.49%	6.23%	6.88%	6.35%	6.34%	6.73%	6,27%	6.87%	6.23%	9.37%	# 0 LCSS Dascime	-13.70%	#6 Less #5	0.07%	6.69%	6.62%	6.11%	6.50%	2022.0	0.7079	0.21%	6.77%	6.61%	6.12%	6.80%	6.91%	# 6 Less Baseline	-19.46%	#6Less#5	-0,13%	5.27%	5,90%	6.59%	6.21%	6.70%	
					20359	2255	1887	2512	8780	20610	40746	6)666	85015	13508	3054	2375	1907					7767	1918	1 <del>4.</del> 3	1208	1053	1020	4012	16477	38449	23127	2089	1375			į.		12856	1300	897	746	671	
	# 4 Less Baseline	-1829	# 4 Less # 3	0	0.530	19471	48298	87921	49812	3678	2577	2080	1760	1584	1536	1547	2102	# 4 LCSS Dascime	-6159	#4 Less #3	0	1608	2213	<u>1945</u>	1677	1647	1400	1550	1486	1551	1461	1359	1401	# 4 Less Baseline	-7994	#4 Less #3	0	4862	1526	1236	1144	1002	3111
	# 5 Less Baseline	-1829	#5 Less #4	0	0.581	19471	48298	87921	49812	3678	2577	2080	1760	1584	1536	1547	2102	# 2 Less Dascine	-6159	#5 Less #4	0	1608	2213	<u>1945</u>	1677	1647	1400	1550	1456	1551	1461	1359	1401	# 5 Less Baselme	-7994	#5 Less #4	0	4862	1526	1236	114	Š	
	# 6 Less Baseline	-17874	#6Less #5	-16045	2486	3248	2922	2567	2552	2401	2338	2433	2309	2435	2311	2177	2133	# 0 Less baseune	-6162	#6Less#5	دد	1605	2242	1865	1765	1570	1601	1485	1544	1479	1523	1351	1353	# 6 Less Haseline	-582	#6Less#5	7412	12274	1577	1226	1126	1029	
				***************************************	0.100	0.12%	0.07%	0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.24%	0.28%	0.40%					0.13%	0.25%	0.25%	0.21%	0.000	0.03%	0.00%	0.00%	0.00%	0.04%	0,22%	0.33%					0.16%	0.22%	0.20%	0.15%	0.10%	

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
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--- FIG 37B 104/127

-	4	<b>-</b>		-		F]	[G	i 3	37	B	İ .												1,		<b>}</b> /.	1 4																					
-	2001	2001	2001	2001	2001	2001					200	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000						1999	1999	1999	1999	1999	1999	1999	995	1999	1999	1999	1999	1999	Year				MODEL OUTPUT SUM
	0.03%	0.00%	0.00%	0.00%	0,22%	0.38%			Þ	# 1 Loca Recolina	501%	0.30%	0.29%	0.34%	0.39%	0.44%	0.42%	0.39%	0,33%	0.29%	0.23%	0.19%	0.16%	0.15%			l K	# 1 Less Baseline	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.27%	0.30%	OH,	% Volume Written-	Averages	Monthly and Daily	Scenario I
-	0.04%	0.04%	0.04%	0.03%	0.01%	0.00%		#2 Less Baseline	7000 m	# 7 7 000 # 1	2000	0.25%	0.00%	0.15%	0.31%	0.43%	0,42%	0.39%	0,33%	0.29%	0,23%	0.19%	0.16%	0.15%		# 2 Less Baseline	0.00%	#2 Less #1	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.27%	0.30%	OH,	% Volume Written-	Аустадов	Monthly and Daily	Scenario 2
-	0.04%	0.04%	0.04%	0.03%	0.01%	0.00%		# 3 Less Baseline	7) Wew 1.	#11/00/0	0.00%	0.25%	0.00%	0.15%	0.31%	0.43%	0,42%	0.39%	0,33%	0.29%	0,23%	0.19%	0.16%	0.15%		#3 Less Baseline	0.00%	#3 Less #2	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0,22%	0.27%	0.30%	OH;	% Volume Written-	Averages	Monthly and Daily	Scenario 3
FIG. 37A	10	10	10	6	10	10						5	9	<b>200</b>	7	5	5	5	5	5	4	4	4	4	•					4	4	4	4	4	4	4	4	4	4	4	4	4	FTE	# Client Services	Averages	Monthly and Daily	Bascine
A	7	7	7	6	6	7			7	# 1 Less Roseline		٠,	6	6	5	5	٠.	5	5	5	4	4	4	4				# 1 Less Baseline	0	4	4	4	4	4	4	4	4	4	4	4	4	4	FIE	# Client Services	Averages	Monthly and Daily	Scenario I
-	7	7	7	0	6	7		#2 Less Baseline	77 64 A-MOOD 77 A	I H ppe I C H	<b>3</b>	٠,	6	6	٠,	s	5	<u>~</u>	5	5	4	4	4	4		# 2 Less Baseline	0	# 2 Less # 1	0	4	4	4	4	4	4	4	4	4	4	4	4	4	FTE	# Client Services	Averages	Monthly and Daily	Scenario 2
FIG 37C	7	1	7	2	6	7		#3 Less Baseline	T J AMOO IT A	# 3 Y Page # 7	>*	ا جر	50.	6	\$	٠,		2.5			4	4	4	4		# 3 Less Baseline	0	#3 Less #2	0	4	•	4	4	4	4	4	4	4	4	4	. 4	4	FTE	# Client Services	Averages	Monthly and Daily	Scenario 3
-	$\vdash$	-	$\vdash$	-	-	Н	$\dashv$	+	+	+	+	+	4	+	-	$\vdash$	_	$\vdash$	$\vdash$	-	-	H	H	-	$\vdash$	Н	H	+	-	4	+	+	+	+	+	+	+	-	$\dashv$	<u> </u>	-	<del> </del>	-		+	_	



Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
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105/127

#1 Less Baseline  15 10  13 8  13 8  13 8  13 8  13 9  14 10  14 10  15 11	
	10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
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<b>-</b>		<b>.</b> 	OD 	001 i  I	<b>).</b> -					7)  -			ı	1	i (Ca)	SO.	l STC		aLac	, <b>,</b>		<b>5</b> F	1(	)6	)/ [/]	12	27		Įue I	ا	.J.		I	رحد ا	141		ı	10	2 ( 	ا ا	1 <b>-</b> 7,	, <b>u</b> z	61	5 <b>0</b> 70	' 1	1.7
- 5	32136		24.0	\$ 25,146	S 24.003		Less Exec, Risk					\$ 171,484	\$ 24.815	\$ 18,837					\$ 13,602					10.881	Less Exec, Risk				2000	\$ 178.473	0,000	10,881	8.40.0Y	\$ 11,156	\$ 10.424	\$ 11,156			\$ 10,607	2 9.601		Cost	Client Services FTE	Totals	Daseine	nli.
	3760	\$ 17.602		S 16,471			(19,			# 1 Less Baseline	S (19,820)	\$ 151,665	S 17.271	\$ 13,179					\$ 13,602						<b>.</b>			# 1 Less Baseline		128 473	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,881	10.098		S 10,424	\$ 11,156	10	\$ 10.698	S 10.607	\$ 9,601		Cost	Client Services FIE	Totals	ACCURATIO 1	0
	3760	S 17.602	\$ 16,002	\$ 16,471 \$	S 14,402	\$ 16,551		# 2 Less Baseline	1	#2	-	\$ 151,665	S 17,271	S 13,179	\$ 12,916		S 13,087		\$ 13,602	S 13,076		\$ 10.881			-	# 2 Less Baseline		#2 Less #1		S 128 471	0,000 V	10,561		11,156	10,424	11,156	10.881	10,698	10,607	\$ 9,601	_	Cost	Client Services FTE	Totals	Monthly and Annual	0
	3					•		h	.I	#3 Less #2	5	\$ 151,665	S 17.271	S 13,179	S 12,916	S 12,344	\$ 13,087	\$ 13,030	\$ 13,602	<b>S</b> 13,076	\$ 10,698	S 10.881	\$ 10,698	\$ 10.881	\$	#3 Less Baseline	S .	#3 Less #2	_	128.473	512 11 020'0'Y	10,881	10,098			\$ 11,156				\$ 9,601	_	Cost	Client Services FTE	Totals	Marth and Amen	0
7.C 2.I.I	20%	<b>50</b>	§ 1,99	6	S 2.25							S 1.75	\$ 1.99	1.82	1.98	S 1.70	\$ 1,68	<u>\$ 1.79</u>	\$ 1.81	\$ 1.81	\$ 1.45	<u>s</u> 1,50		\$ 1,55						121	3	9				60	50		§ 1.99	2,02	\$ 2.19		Average FTE Cost		ражение	Dandina
	0	<u></u>	1	\$ 1.39	1	5				# 1 Less Baseline	\$ (0.20)	\$ 1.55	\$ 1.38	\$ 1.26	\$ 1,42	\$ 1.52	\$ 1,68	<u>s</u> 1.79	\$ 1.81	\$ 1.81	§ 1.45	\$ 1.50	1	<b>S</b> 1,55				# 1 Less Baseline	2	2 1 2 1	14.4	1.05	1.5U	1.96	1.96	\$ 2.03	\$ 2,06	\$ 1.98	S 1.99	S 2,02		per Manual Funding	Average FTE Cost		NOTE IN LEGISLA	01
		<u>چ</u>	<b>S</b> 1	<b></b>	\$			#2 Less Baselme	\$ (0.20)	1	50			50		50		5	S 1	<b>S</b>	5	S 1.50	<b>S</b>	S 1.55		#2 Less Baseline	S .	#2Less#1		121	141				50	5	50	\$		5	3	per Manual Funding	Average FTE Cost		SCENATIO 7	7
#	^	<u>د</u>	\$ 1	1.39	<b>5</b>	<b>.</b>		Γ	~	1	ı		50	69	60	5/3	5	50		S	\$	\$	S	\$		# 3 Less Baseline	-	#3 Less #2		, i	•			<b>1</b>		\$	S	\$	\$ 1.99	\$	S	per Manual Funding	Average FTE Cost		उटलामरा० उ	6

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<b>←</b> FIG 37B	Less Exec. Risk S		Þ	# 1		\$ 553.338 \$	\$ 67.450 \$	\$ 51.1611\$	s 46.429 s	S 43,137 S	S 43,914 S	\$ 40,805 \$	\$ 42,748 \$	\$ 42,748 \$	S 40,805 S	S 42.748 S	S 42,920 S	1	Less Exec. Risk S					\$ 425,093 \$	\$ 49.629 \$	s 40.746 s	2 050 5	27 787 6	7 185 55		27 700 6	2) 100 c	21 304 6	23.700 0	39,948,5	Less Exec. Risk S			#1	•	s 322,966 s	38,565 \$			\$ 25,375 \$	\$ 25,832 S	\$ 24,003 \$	
	(186.858) \$		<u>ح</u>	-	2 (858 981)	366.480 S		35.673 S	30.724 S	27,912  <b>S</b>	28.415 \$	26,780 S		27.661 \$	26,780  S	28.415 \$	26,895 \$	34.713  \$	•		S	Г	(145,618)  \$	279,475 S	33.033 S	27.078 \$		22,817 8	~	10477	21214		30000		27.400 \$		L.	<b>5</b> 0	Less Baseline	(105,202)  \$	217.764 S	26,746 S	21,888 \$	19,294  \$	16,802 \$	17.602 \$	_	
	(186.858) \$	# 2 Less Baseline	(186.858) \$	# 2 Mag # 1		366,480 \$	44.097 \$	35.673 \$	30.724 S	27,912 \$	28,415 \$	26,780 S	28,415 \$	27.661  \$	26,780  S	28,415 \$	26,895   \$	34.713  \$	-		3		5	279,475 \$	33.033 S	27.078 S	24 883 S			2 17.701	21214	2000 5	3 WE UC	\$ \$22.00 6 \$27.00	2/,400 3		ł	(105,202) S		- S	217,764 \$	26,746  \$	21,888 \$	19.294 \$	16,802 \$	17.602 \$	16.802  S	
	(186.858)	# 3 Less Baseline	(186.858)	#31 20 #2	_	366.480 S	44 097 S	35.673 \$	30.724  \$	27,912  <b>S</b>	28,415 \$	26,780 S	28,415 \$	27.661 \$	26,780  \$	28,415 \$	26,895 \$	34.713 \$	(145.618)	#3 Less Baseline	(145.618)	#3 Less #2		279,475 \$	33.033 S	27.078 S	24 883 S	22.837 \$	21 877 \$	10 477 \$	21 214	20000	3 WVE UC	\$ 227 UC	2/,400 3	(105,202)	# 3 Less Baseline	(105,202)	#3 Less #2		217,764 \$		21,888  \$	19,294  \$	16,802 \$	17,602 \$	16,802  S	
<b>FIG. 37D</b>				tt:		2.06 \$	1.93 \$	1.65 \$	1.88 \$	1.94 \$	2.04 \$	2.01 \$	2.05 \$	2.12 \$	1.99 \$	2.11 \$	2.34 \$	2.72 \$				-11-	-  <b>S</b>	2.05 \$	1.92 S	1.89 \$	1.87	2.00	2.03 S	201 \$	201	2128	100 6	2116	2.08				#	S	2.04  \$	1.91 5	1.91 \$	1.89  \$	1.92 \$	2.03 \$		_
•		- 1	1	1 Less Roseline	(0.70)			1.29 \$		1.25 S	1.32 \$	1.32 \$	1.37 \$	1.37 \$	1.31 \$	1.40 \$	1.46 \$	1.80 \$			-S	# 1 Less Baseline	(0.70)  \$	1.35 \$	1.28 S	1.25 \$	1.30 \$	5 EE	200	125 5	1 77 6	35.0	1300	1.41	1.04			60	# 1 Less Baseline	(0.66)	1.37 \$	1.32 \$	1.30 \$	1.30 \$		1.39 \$		
		# 2 Less Baseline	- 5	# 2 T Ass # 1	0.70	1.37 \$	34.5	1.29 \$	1.24 \$	1.25 \$	1.32 \$	1.32 S	1.37 \$		1.31 \$	1.40 \$	1.46 \$	1.80 \$		# 2 Less Baseline	-   S		(0.70) S	1.35 S	1.28 \$	1.25 S	S 05.1	71	3 25	1 75 6	7 77 6	136	1 70 6	1.41	1.84		# 2 Less Baseline	(0.66) \$	#2 Less #1	- S	1.37 \$	1.32 \$	1.30 \$	1.30 \$	1.27 \$	1.39 \$	1.41 \$	
		#3 Less Baseline		# 3   200 # 2	(0.70)	1.37	1	1.29	1.24	1.25	1.32	1.32	1.37	1.37	1.31					# 3 Less Baseline		#3 Less #2	(0,70)	1.35	1.28	125	1.30	1 33	132		1 12	1 to	1 30	1.41	1.84		# 3 Less Baseline	(0.66)	#3 Less #2		1.37	1.32	1.30	1.30	1.27	1.39	1.41	

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--- FIG 38B 108/127

	-	_			_		F	L	j	3	81	B												_		1 4																				
AWA	2001	2001	2001	1007		2001	2001						2000	2000	2000	0000	2000	2000	2000	2000	2000	2000	2000	2000	2000					1999	1999	1999	1999	1999	1999	1999	1999	1999	1999	1999	1999	1999				
6/6/1/8	922	0.04%	0.04%	0,03%	0.000 0.01/0	001%	0.00%		# 4 Less Baseline	-0.06%	#4 Less #3	0,00%	0.22%	0.00%	0,CC.0	0.31%	0.43%	0.42%	0.39%	0.33%	0.29%	0.23%	0.19%	0.16%	0.15%	# 4 Less Baseline	0.00%	#4 Less #3	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.27%	0.30%	OF.	% Volume Written-	Averages	Monthly and Daily
4,47,78	0.04%	0.04%	0.04%	0.03%	0.020/	0.01%	0.00%		# 5 Less Baseline	-0.06%	#5 Lc88 #4	0,00%	0.25%	0.00%	0.12%	0.51%	0.43%	0.42%	0.39%	0,33%	0.29%	0.23%	0.19%	0.16%	0.15%	# 5 Less Baseline	0.00%	# 5 Less # 4	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.27%	0.30%	<b>2</b>	% Volume Written-	Averages	Monthly and Daily
6,677	2500 U	0.04%	0.04%	0.03%	0.000	0.00%	0.00%		# 6 Less Baseline	010%	#6Lc88#5	-0,04%	0.21%	0.00%	0.00%	0.00%	0.30%	0.42%	0.39%	0.33%	0,29%	0.23%	0.19%	0.16%	0.15%	# 6 Less Baseline	0.00%	#6Less#5	0.00%	0.16%	0.07%	0.07%	0.09%	0.11%	0.13%	0.16%	0.17%	0.20%	0.20%	0.22%	0.27%	0.30%	<u>R</u>	% Volume Written-	Averages	Monthly and Daily
	10	10	10	Į0		10	10						2				, 0	5		٠,	Ų.	4	4	4	4					4	4	4	4	4	4	4	4	4	4	4	4	4	FIE	# Client Services	Averages	Monthly and Daily
_	7	7	7	0		\$	7		# 4 Less Baseline	-1	#4 Lcss #3	0			•	, o		5		S	٠.	4	•	4	4	# 4 Less Baseline	0	#4 Less #3	0	4	4	4	4	4	4	4	4	4	4	4	4	4	FIE	# Client Services	Averages	Monthly and Daily
	4	Z.	4	L	3 €		4		# 5 Less Baseline	_	#5 Lc89 #4		4	٥			4		5	S	٠,	4	4	4	•	# 5 Less Baseline	0	#5 Less #4	0	4	4	4	4	4	4	4	4	4	4	4	4	4	FIE	# Client Services	Averages	Monthly and Daily
	ינג	د د					س		# 6 Loss Baseline		#6Less#5	0	4		) <b>T</b>		4	2.5		ح.	ŧ.A.	4	4	4	4	# 6 Less Baseline	0	#6 Less #5	0	4	4	4	4	4	4	4	•	4	4	4	4	4	FIE	# Client Services	Averages	Monthly and Daily



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																				10	09	<b>)/</b> ]	12	:7																				_
#4 Less Baseline	1	#4Less#3	0.00%						Γ			2003 0.26%				П	# 4 Less Baseline	-0,09%	#4 Less #3												2002 0.04%			# 4 Less Baseline	-0.13%	#4 Less #3				2001 0.04%			J	
# 5 Less Baseline	0.03%	#5 Less #4	0.00%	0.13%	0.00%	0.00%	0.00%	0.06%	0.24%	0.31%	0.29%	0.26%	0.20%	0.13%	0.07%	0.06%	# 5 Less Baselme	-0.09%	# 5 Lcss # 4	0.00%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.00%	7690	# 5 Less Baseline	-0.13%	# 5 Less # 4	-0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.05%
# 6 Less Baseline	-0.06%	#6 Less #5	-0.09%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.06%	# 6 Less Baseline	-0.09%	#6 Less # 5	0.00%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.05%	0.04%	0.04%	0.04%	0.04%	0.000	7690 0	# 6 Less Baseline	-0.13%	#6Less#5	0.00%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%
				100	23	20		17	17	17	17	17	17	17	17	20					14	18	16	14	ដ	13	Li li	13	13	اند	ند	13 (	2					11	1,4	13	11	10	10	10
# 4 Less Baseline	5	#4 Less #3		12	16	14	12									13	#4 Less Baseline	-5	#4 Lcss #3		9	12	II.	01	9	<b>~</b>	œ	<b>3</b> 00	<b>90</b>	20.0	<b>×</b>	×	10	# 4 Less Baseline		#4Less#3	ů	7	01	9	7	7	7	7
# 5 Less Baseline	-12	#5 Less #4	\$	0	<b>∞</b>	7	6	0	0	6	6	6	6	5	5	6	# 5 Less Baseline	-9	#5 Less #4	4	5	6	6	5	5	4	4	4	4	4	4		^	# 5 Less Baseline	S -7	# 5 Less # 4	ట	4	5	5	4	4	4	4
# 6 Less Baseline		#6 Less #5		.5	7	6	6	2.5		2.4	5	٠,	٠.	5	<u> </u>	•	# 6 Less Baseline	0]-	# 6 Less # 5	0	4	6	5	. 4	4	4	4	4	4	4	4	7	A	#6 Less Baseline	-7	#6Less#5	<b>-</b>	w	\$	4	4	w	3	3

FIG 38A ----

NOV 0 8 2002 STATE TRADE MARKET

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070 **FIG 38D** 110/127 Baseline
Monthly and Annual
Totals Client Services FTE 688 Exec ess Exec. **FIG 38A** Scenario 4
Monthly and Armual
Totals Client Services FTE (19,820) # 4 Less Baseline # 4 Less Baseline # 4 Less # 3 4 Less # 3 Scenario 5

Monthly and Annual Client Services FTE (41,148) # 5 Less Baseline # 5 Less Baseline # 5 Less # 4 # 5 Less # Eletto.T Scenario 6

Monthly and Annual Client Services FTE (43.194) #61.689 Baseline (43.194) 6.858 6.961 7.544 6.858 7.544 # 6 Less Baseline #6Less#3 #61.css#5 Totals Average FTE Cost per Manual Funding SSS per Manual Funding Average FTE Cost (0.20) # 4 Less Baseline # 4 Less Baseline #4 Less #3 4 Less # 3 per Manual Funding Average FTE Cost #5 Less Baseline # 5 Less Baseline # 5 Loss # 4 # 5 Less # 4 Average FTE Cost # 6 Less Base #6 Less Baseline #6Less#5 Scenario 6 6 Less # :



Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

111/127 Less Exec, Risk CSS EXCC. .088 Exec. **FIG 38B** Rigk (145,618) # 4 Less Baseline (105,202) # 4 Less Baseline #4 Less Baseline # 5 Less # 4 (208,735) ( # 5 Less Baseline (208,735) 13,567 9,601 10,333 # 5 Less Base 8,778 9,270 9,601 10,333 11,396 14,608 14,608 114,231 (103,533) 9,601 11,373 12,344 15,533 12,8,313 (296,780) #6 Less Baseline (296,780) #6 Less 12,073 12,073 12,073 12,073 12,073 12,073 12,671 13,671 15,671 15,671 15,671 15,671 163,506 (23,843) (389,832) #6 Less Baseline (389,832) 7,201 \$
7,750 \$
7,612 \$
9,041 \$
9,878 \$
12,424 \$
97,212 \$
(17,019)
#6 Less # 5
(225,754)
#6 Less Baseline
(225,754) (0.66) #4 Less Baseline (0.70) # 4 Less Baseline # 4 Less Baseline #4 Less #3 4 Less # 3 4 Less # 3 (0.67) # 5 Less Baseline (0.68) # 5 Less Baseline (0.60) # 5 Less Baseline 5 Less # 4 5 Loss # 4 L089 # 4 ********* #6 Less Baseline # 6 Less Basel # 6 Less Bascline 6 Less #

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
--- FIG 39B 112/127

**FIG 39B** 

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188       2000     3     1     1     1     1     288     288       2000     2     2     2     2     188     188       2000     3     1     1     1     1     1     188     188       2000     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1 </td <td>2000     2     2     2     168     168       2000     3     3     3     179     179       2000     2     1     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     210     210     210       2000     3     1     1     1     238     238       2000     2     2     2     2     2     2       2     2     2     2     2     2     188     288       2000     3     1     1     1     1     238     288     288       2000     2     2     2     2     2     188     188       2001     4     1     1     2     188     188     188       2001     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     242     242       2001     0     0     0     0     0     278     278     278       2001     0     0     0     0     0     <td< td=""><td>2000     3     3     3     173     173       2000     2     2     2     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     1     210     210     210       2000     2     1     1     1     1     218     238     238       2000     2     2     2     2     2     2     288     238       2000     3     1     1     1     1     288     288       2000     3     1     1     1     2     2     188     188       2000     4     1     1     2     2     188     188       2001     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1&lt;</td><td>2000     3     3     3     3     167     167       2000     3     3     3     173     173     173       2000     3     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     1     288     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1</td><td>2000     2     2     2     170     170       2000     3     3     3     167     168     168       2000     2     2     2     2     168     168       2000     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     4     1     1     258     1     188     188       2001     4     1     1     258     1     1     1     283     1     1     1     242     242       2001     0     0     0     0     0     274     245     245       2001     0     0     0     0     273     273     273</td><td>2000     3     3     3     168     168       2000     3     3     3     167     167       2000     3     3     3     167     167       2000     3     3     3     173     173       2000     2     1     1     1     187     187       2000     2     1     1     1     188     288       2000     3     1     1     1     238     238       2000     2     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     4     1     1     1     288     288       2001     4     1     1     1     288     288       2001     4     1     1     242     243     243       2001     4     1     1     1     242     243       2001     0     0     0</td><td>2000     2     2     2     2     150     150       2000     3     3     3     168     168       2000     3     3     3     167     167       2000     3     3     3     167     167       2000     3     3     3     173     173       2000     2     1     1     1     187     187       2000     2     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     1     238     288       2000     3     1     1     1     1     238     288       2000     3     1     1     1     1     238     288       2001     4     1     1     1     1     242     242       &lt;</td><td>2000 3 3 3 3 3 162 153 152 2000 2 2 2 2 2 170 170 170 170 170 170 170 170 170 170</td><td>2000 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3</td><td>#2 Less Baseline #3 Less Baseline   #3 Less Baseline   #3 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baselin</td><td>#1 Less Baseline #2 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Les</td><td>#11_ess Baseline #21_ess #1 #31_ess #2 #11_ess Baseline 0 0 0 0 2 1 162 162 163 2 2 163 2 163 164 165 165 165 165 165 165 165 165 165 165</td><td>  1999   2   2   0   0   0   0   0   0   0  
0</td><td>  1999   3   3   3   21   21   21   21   21  </td><td>  1999   2   2   2   2   174   174   174   1999   2   2   2   2   2   2   2   137   2   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   13</td><td>  1999   3   3   3   3   3   3   144   174   174   1799   3   3   3   3   3   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171  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  171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171  </td><td>  1999   3   3   3   3   137   137   159     1999   2   2   2   2   2   2   2   174   174     1999   2   3   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   3   211     1999   2   3   3   3   3   3     1999   3   3   3   3   3     2000   3   3   3   3   3     2000   2   3   3   3   3     2000   3   3   3   3     2000   3   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3     2000   3   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000  </td><td>  1999   3   3   3   3   3   3   3   3   3</td><td>  1999   3   3   3   3   3   3   3   3   3</td><td>  1999   3   3   3   3   3   3   1   1   1   1</td><td>  1999   3   3   3   3   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173  </td><td>  1999   3   3   3   3   3   3   3   3   3</td><td>  1999   3   3   3   3   3   3   122   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123  
123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123</td><td>  1999   2   2   2   2   2   2   2   2   2</td><td>  Vest   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.  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Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger</td><td>  Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Adequates   Averages   d><td>  Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily    </td></td<></td> | 2000     2     2     2     168     168       2000     3     3     3     179     179       2000     2     1     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     210     210     210       2000     3     1     1     1     238     238       2000     2     2     2     2     2     2       2     2     2     2     2     2     188     288       2000     3     1     1     1     1     238     288     288       2000     2     2     2     2     2     188     188       2001     4     1     1     2     188     188     188       2001     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     242     242       2001     0     0     0     0     0     278     278     278       2001     0     0     0     0     0 <td< td=""><td>2000     3     3     3     173     173       2000     2     2     2     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     1     210     210     210       2000     2     1     1     1     1     218     238     238       2000     2     2     2     2     2     2     288     238       2000     3     1     1     1     1     288     288       2000     3     1     1     1     2     2     188     188       2000     4     1     1     2     2     188     188       2001     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1&lt;</td><td>2000     3     3     3     3     167     167       2000     3     3     3     173     173     173       2000     3     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     1     288     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1</td><td>2000     2     2     2     170     170       2000     3     3     3     167     168     168       2000     2     2     2     2     168     168       2000     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     4     1     1     258     1     188     188       2001     4     1     1     258     1     1     1     283     1     1     1     242     242       2001     0     0     0     0     0     274     245     245       2001     0     0     0     0     273     273     273</td><td>2000     3     3     3     168     168       2000     3     3     3     167     167       2000     3     3     3     167     167       2000     3     3     3     173     173       2000     2     1     1     1     187     187       2000     2     1     1     1     188     288       2000     3     1     1     1     238     238       2000     2     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     4     1   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1     1     242     242       &lt;</td><td>2000 3 3 3 3 3 162 153 152 2000 2 2 2 2 2 170 170 170 170 170 170 170 170 170 170</td><td>2000 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3</td><td>#2 Less Baseline #3 Less Baseline   #3 Less Baseline   #3 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baselin</td><td>#1 Less Baseline #2 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less 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Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Les</td><td>#11_ess Baseline #21_ess #1 #31_ess #2 #11_ess Baseline 0 0 0 0 2 1 162 162 163 2 2 163 2 163 164 165 165 165 165 165 165 165 165 165 165</td><td>  1999   2   2   0   0   0   0   0   0   0   0</td><td>  1999   3   3   3   21   21   21   21   21  </td><td>  1999   2   2   2   2   174   174   174   1999   2   2   2   2   2   2   2   137   2   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   13</td><td>  1999   3   3   3   3   3   3   144   174   174   1799   3   3   3   3   3   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171  </td><td>  1999   3   3   3   3   137   137   159     1999   2   2   2   2   2   2   2   174   174     1999   2   3   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   3   211     1999   2   3   3   3   3   3     1999   3   3   3   3   3     2000   3   3   3   3   3     2000   2   3   3   3   3     2000   3   3   3   3     2000   3   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3     2000   3   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     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3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000  </td><td>  1999   3   3   3   3   3   3   3   3   3</td><td>  1999   3   3   3   3   3   3   3   3   3</td><td>  1999   3   3   3   3   3   3   1   1   1   1</td><td>  1999   3   3   3   3   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173  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3   122   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   123   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 123   123   123</td><td>  1999   2   2   2   2   2   2   2   2   2</td><td>  Vest   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg. 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htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htmsg.   htm</td><td>  Client Services FTE   Client Services FTE   Client Services FTE   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger   Hinting Trigger</td><td>  Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Citest Services FTE   Adequates   Averages   d><td>  Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily   Monthly and Daily    </td></td<> | 2000     3     3     3     173     173       2000     2     2     2     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     187     187       2000     2     1     1     1     1     210     210     210       2000     2     1     1     1     1     218     238     238       2000     2     2     2     2     2     2     288     238       2000     3     1     1     1     1     288     288      
2000     3     1     1     1     2     2     188     188       2000     4     1     1     2     2     188     188       2001     4     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1< | 2000     3     3     3     3     167     167       2000     3     3     3     173     173     173       2000     3     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     1     288     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     238     238       2000     3     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1     1 | 2000     2     2     2     170     170       2000     3     3     3     167     168     168       2000     2     2     2     2     168     168       2000     3     3     3     179     179       2000     2     1     1     1     187     187       2000     2     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     3     1     1     1     238     238       2000     4     1     1     258     1     188     188       2001     4     1     1     258     1     1     1     283     1     1     1     242     242       2001     0     0     0     0     0     274     245     245       2001     0     0     0     0     273     273     273 | 2000     3     3     3     168     168       2000     3     3     3     167     167       2000     3     3     3     167     167       2000     3     3     3     173     173       2000     2     1     1     1     187     187       2000     2     1     1     1     188     288       2000     3     1     1     1     238     238       2000     2     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     3     1     1     1     288     288       2000     4     1     1     1     288     288       2001     4     1     1     1     288     288       2001     4     1     1     242     243     243       2001     4     1     1     1     242     243       2001     0     0     0 | 2000     2     2     2     2     150     150       2000     3     3     3     168     168       2000     3     3     3     167     167       2000     3     3     3     167     167       2000     3     3     3     173     173       2000     2     1     1     1     187     187       2000     2     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     238     288       2000     3     1     1     1     1     238     288       2000     3     1     1     1     1     238     288       2000     3     1     1     1     1     238     288       2001     4     1     1     1     1     242     242       < | 2000 3 3 3 3 3 162 153 152 2000 2 2 2 2 2 170 170 170 170 170 170 170 170 170 170 | 2000 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 | #2 Less Baseline #3 Less Baseline   #3 Less Baseline   #3 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baseline   #4 Less Baselin | #1 Less Baseline #2 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Less Baseline #3 Les | #11_ess Baseline #21_ess #1 #31_ess #2 #11_ess Baseline 0 0 0 0 2 1 162 162 163 2 2 163 2 163 164 165 165 165 165 165 165 165 165 165 165 | 1999   2   2   0   0   0   0   0   0   0   0 | 1999   3   3   3   21   21   21   21   21 | 1999   2   2   2   2   174   174   174   1999   2   2   2   2   2   2   2   137   2   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137  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137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   137   13 | 1999   3   3   3   3   3   3   144   174   174   1799   3   3   3   3   3   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171   171 | 1999   3   3   3   3   137   137   159     1999   2   2   2   2   2   2   2   174   174     1999   2   3   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   211   211     1999   2   3   3   3   3   3   211     1999   2   3   3   3   3   3     1999   3   3   3   3   3     2000   3   3   3   3   3     2000   2   3   3   3   3     2000   3   3   3   3     2000   3   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3   3     2000   3     2000   3   3     2000   3     2000   3     2000   3     2000   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3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000   3     2000 | 1999   3   3   3   3   3   3   3   3   3 | 1999   3   3   3   3   3   3   3   3   3 | 1999   3   3   3   3   3   3   1   1   1   1 | 1999   3   3   3   3   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173   173 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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. N .: 17243-00037 Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS

John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070

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10c Old	#3 Less Baseline	0,00%	#3 Less #2	0.00%	0.14%	0.15%	0.15%	0.16%	0.15%	0.14%	0.14%	0.14%	0.13%	0.14%	0.14%	0.12%	0.11%		# 3 Less Baseline	0.00%	#3 Less #2	0.00%	0.14%	0.16%	0.15%	0.15%	0.14%	0.14%	0.14%	0.15%	0.14%	0.14%	014%	0.1970	0.100/	# 3 Less Baseline	0.00%	#3 Less #2	0.00%	0.13%	0.15%	0.14%	0.15%	0.14%	0.13%	0.12%
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--- FIG 40B 116/127

FIG 40B

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FIG. 40A	0	0	0	0	1	2		# 6 Less Baseline	0	#6Less#5	0	2	2		2	2	w	2			3	٠,	4	2	س		# 6 Less Baseline	#6 Less #5	0	2		2	ı	3	2	ພ	2	w	w	2	0	0	Hiring Trigger	Client Services FTE	Averages	Monthly and Daily	Scenario 6
	283	273	278	274	245	242						881	288	238	210	187	179	200	1//3	i	1,70	170	168	150	163					137	21).	174	151	137	131	123	127	123	124	521	110	106	Requests	# Manual Funding	Averages	Monthly and Daily	Baseline
•	283	273	278	274	245	242		# 4 Less Baseline	0	# 4 Loss # 3	0	188	288	238	210	187	179	80	1/3	To.		170	169	3	183		#4 Less Baseline	#4 Less #3	0	137	211	174	154	137	131	123	127	22.	124	123	110	106	Requests	# Manual Funding	Averages	Monthly and Daily	Scenario 4
FIG 40C	141	136	139	137	123	121		# 5 Less Baseline	-36	#5 Less #4	-36	152	144	119	105	125	179	168	133	Yo.	1/0	170	168	5	163	The second contract of	#5 Less Baseline	# 5 Less # 4	0	137	211	174	154	137	131	123	127	122	124	123	110	106	Requests	# Manual Funding	Averages	Monthly and Daily	Scenario 5

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			2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003				4404	2002	7007	2002	2002	2002	2002	2002	2002	2002	2002	2002				2001	2001	2001	2001	2001	2001	
			1	u	2	u	u	2	0	0	0	0	0	1	w				<b> </b>		3		w	2	0	0	0	0		Ju					w	2	w	w	2	X
#4 Less Baseline	#4Lcss#3	0	2	3	2	w	3	2	1	2	0	1	2	0	3	# 4 Less Baseline	1	#4 Less #3	<b>)</b>	36	3 2	) 		2	1	2	w	LU P	30	2	# 4 Less Baseline	0 4 7007 4 4	# A T A B			3	2	0	0	¥
#5 Less Baseline	# 5 Less # 4	-	0	2		1	0	0	0	0	0	0	1	0	2	# 5 Less Baseline	0	# 5 Less # 4		- 1	- د	2	0	1	1	2	w	ړد	2		# 5 Less Baseline	# 7 FOND # 44	# 4 7 000 # 4			1	2	0		
#6 Less Baseline	#6Less#5	0	1	2	1		3	2	0	0	0	0	0	0	1	# 6 Less Baseline		#6 Less #5	• <u>•</u>		3 2	<b>&gt;</b>	0	0	0	0	0	0	<b>&gt;</b>	2	# 6 Less Baseline	7 0 1000 17 3	# 4 T 00 # 4		-	2	<b></b>	u _i	2	
		:	516	758	638	570	514	495	467	480	464	473	466	423	445				270	300	498	442	396	381	358	368	356	363	357	343 343				305	\$	387	342	305	293	
#4 Less Bascline	#4 Less # 3	0	516	758	638	570	514	495	467	480	464	473	466	423	445	# 4 Less Baseline	0	#41699#3	0 0	109	498	442	396	381	358	368	356	363	347	143 143	#4 Less Baseline	T TOM TO	# 4 7 00	305	466	387	342	305	293	
# 5 Less Baseline	# 5 Less # 4	-258	258	379	319	285	257	248	233	240	232	236	233	212	222	# 5 Less Baseline	-199	# 5 Less # 4	100	100	249	221	198	06Ĭ	179	184	178	181	170	172	# 5 Less Baseline	7 1 1 1 1 1 1 1	1 4 TO 1 4 A	1,53	233	194	171	152	<u>1</u> &	

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141	136	139	137	123	121	Amm/Adder Body A II	# 6 I ace Receima	-36	#61.684.5	0	152	144	119	501	521	64.1	891	173	167	170	168	150	162	# 6 Less Baseline	0	# AT pag # 4	0	127	317	76.1	13/	161	123	127	122	124	123	110	90ĭ	Requests	# Manual Funding	Averages	Monthly and Daily	O Altrendado
0.14%	0.13%	0.13%	0.13%	0.12%	0.12%						0.17%	0.16%	0.14%	0.15%	0.17%	0.17%	0.16%	0.17%	0.17%	0,20%	0.20%	0.18%	0.19%				0.707.0	0168	79XC0	0.1070	0.10%	0,10%	0.15%	0.15%	0.15%	0.15%	0.15%	0.13%	0.13%	Funding Error Rate	 	Totals	Monthly and Annual	Danguing
0.13%	0.12%	0.13%	0.14%	0.13%	0.12%	AmmAceser Bower L. II	# 4 I Ass Reseline	-0.01%	#41.688#3	0.00%	0.17%	0.14%	0.14%	0.13%	0.14%	0.17%	0.16%	0.17%	0.17%	0.20%	0.20%	0.18%	0.19%	# 4 Less Baseline	0.00%	# 4 7 6 2 4 3	0.00%	0 1602	025%	0.1079	0.10%	0.10%	0.15%	0.15%	0.15%	0.15%	0.15%	0.13%	0.13%	Funding Error Rate	 	Totals	Monthly and Annual	L OTTOTIONS
0.13%	0.14%	0.13%	0.13%	0.13%	0.11%	Anniadoles tower of th	# S I pag Haseline	₽01%	#51.688#4	%00.0	0.16%	0.14%	0.13%	0.13%	0.11%	0.17%	0.16%	0.17%	0.17%	0.20%	0.20%	0.18%	0.19%	# 5 Less Baseline	0.00%	# 5000 # 4	0.00%	0.160	0350	0.1078	0.10%	0.10%	0.15%	0.15%	0.15%	0.15%	0.15%	0.13%	0.13%	Funding Error Rate	 	Totals	Monthly and Annual	A Armera
0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	Ammidoser sever 6 u	# 6 Loss Resoling	ľ	#61.689 #5	0.00%	0.16%	0.13%	0.12%	0.13%	0.10%	0.17%	0.16%	0.17%	0.17%	0.20%	0.20%	0.18%	0.19%	# 6 Less Baseline	0.00%	# K   P   S   C   C   C   C   C   C   C   C   C	0.00%	0 1602	0.44.0 8/44.0	0.1079	0.10%	0.10%	0.15%	0.15%	0.15%	0.15%	0.15%	0.13%	0.13%	Funding Error Rate	 	Totals	Monthly and Annual	A Atministra
28	27	28	27	24	25						19	29	24	21	61	81	17	17	17	17	17	15	15				4	1	3	A .	20	14	13	L.		LJ.	13	14	15	FIE	# File/Mail/Imaging	Averages	Monthly and Daily	ATTIACHET
28	27	28	27	24	25	Aminober cover A. II	# d I say Baseline	O	#41298#3	o	19	29	24	21	19	18	17	17	17	17	17	15	15	# 4 Less Baseline	0	# A Y acc # 3	<b>⊃</b> \‡	1	7	2		14	13	<b>1</b>	u	i i	ū	14	15	FIEs	# File/Mail/Imaging	Averages	Monthly and Daily	A AITEMAC
28	23	28	27	24	25	Amnosori soori r u	# 5 T pos Roseline	0	\$ # MAY   5 #	0	19	29	24	21	19	18	17	17	17	17	17	5	15	# 5 Less Baseline	0	T H DOG T S H	<b>-</b>		Ā.	2			3		3	13	L.	14	15	FIE	# File/Mail/Imaging	Averages	Monthly and Daily	ATTOTION A

NOV 0 8 2002 Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
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																		 			1 !	כו	,,	12	• •																					
FIG 4	# 6 Less Baseline	-258	#6Less#5	0	258	379	319	285	257	248	233	240	232	236	233	212	222	#6 Less Baseline	-199	#6Less#5	0	199	298	249	22,1	198	190	179		178	181	179	161	271	# 0 L-688 H886ime	-153	#6Lcas#5	1	153	233	194	171	152	146	137	_
40B					0.14%	0.16%	0.15%	0.15%	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	9,11.0					0.14%	0.16%	0.15%	0.16%	0.15%	0.14%	0.13%	0.14%	0.13%	0.13%	0.13%	0.12%	0.11%					0.14%	0.16%	0.15%	0.15%	0.15%	0.14%	0.13%	
	# 4 Less Baseime	0.0	#4 Less #3	0,00%	0.14%	0.15%	0.15%	0.16%	0.15%	0.14%	0.14%	0.14%	0.13%	0.14%	0.14%	0.12%	0.11%	# 4 Less Baseline	0.00%	#4 Less #3	0.00%	0.14%	0.16%	0.15%	0.15%	0.14%	0.14%	0.14%	0.15%	0.14%	0.14%	0.14%	0.13%	0.10%	# 4 Less Baseime	0.00%	#4 Lcss #3	0.00%	0.13%	0,15%	0.14%	0.15%	0.14%	0.13%	0.12%	-
	# 5 Less Baseline	0.0	#5 Less #4	-0.01%	0.13%	0.14%	0.14%	0.14%	0.14%	0.13%	0.12%	0.13%	0.12%	0.13%	0,14%	0.13%	0,12%	# 5 Less Baseline	0.00%	#5 Less #4	0.00%	0.14%	0.15%	0.14%	0.14%	0.13%	0.14%	0.14%	0.15%	0.14%	0.14%	0.14%	0.13%	0.10%	# 3 LOSS Baseine	% <u>10.0</u>	#5 Less #4	0.00%	0.13%	0,14%	0.14%	0.14%	0.12%	0.13%	0.12%	_
FIG. 40D	# o Less Baseime	0.00%	#6 Less #5	0.00%	0.13%	0.14%	0.14%	0.15%	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.12%	0.11%	# 6 Less Baseline	0.00%	#6Less#5	1 %10.0-	0.13%	0.15%	0.14%	0.14%	0.14%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.13%	0.11%	# 0 Less Baseime	0.00%	#6Less#5	0,00%	0.13%	0,14%	0.14%	0,14%	0,14%	0.14%	0.13%	_
					જ	74	62	55	49	47	45	\$	4	45	4	8	45					39	59	49	43	39	37	ည	36	35	35	35	31	35					30	47	39	34	30	29	27	
	# 4 Less Baseline	0	#4 Less #3	0	50	74	62	55	49	47	45	\$	4	45	4	\$	45	# 4 Less Baseline	0	#4 Less #3	0	39	59	49	43	39	37	35	36	35	35	35	LI)	35	# 4 Less Baseine	0	#4 Less #3	0	30	47	39	34	30	29	27	-
	# 5 Less Baseline		#5 Loss #4	0	50	74	83	55	49	47	45	\$	4	45	4	8	45	# 5 Less Baseline	0	# 5 Less # 4	0	39	59	49	43	39	37	33	36	35	35	35	<u></u>	35	# 3 Less Baseline	0	#5 Leas #4		30	47	39	34	30	29	27	_

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**FIG 41B** 

		•					Г.	1/	J	4	ΙĽ	)												-	_				•																		
-	2001	TUU	1002	3001	3M1	2001	2001						2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2222					1999	1999	1999	1999	1999	1999	[666]	1999	1999	[ 1999]	1999	1999	6661		#	5	MUS LUALINO TECTOM
	28	2/	25	30	37	24	25		# 3 Less Baseline	0	#3 Less #2	0	19	29	24	21	19		17	17	17	17	,	13	50		# 3 Less Baseline		#3 Less #2	0	14	7.5	15	15	15	14	13	13	13 :	13	13	14	15	FTEs	#File/Mail/Imaging	лопппу апо глапу Аустадов	Scenario 3
	\$ 45,168	43,331	C14.74	A 1 1 2	_			Less Exec. Risk					\$ 355,200	\$ 48,466	<b>S</b> 34.861	S 33,867	\$ 28,771	S 28,911	25,815	27,883	26,873	20,1//	20,270	22,030	73,743	LOSS EXOC. KISK	al .				\$ 265,702	\$ 25,176	\$ 22,987	\$ 24,082	S 22,476	\$ 21,965	S 19.922	\$ 20.871	S 20,871	\$ 19.922	\$ 21,382	\$ 21,965	\$ 24,082	FTE Cost	File/Mail/Imaging	Monuniy and Annual Totals	Baseline
	S 45,168	43,331	C1477	20,413	43 740	<b>s</b> 37.391	\$ 40,504	<b>5</b> 9			# 1 Less Baseline	S -	S 355,200	\$ 48,466	\$ 34,861	\$ 33,867	S 28,771	S 28,911	\$ 25,815	\$ 27,883	26,873	20,1//	20,990	23,030	23,343	AA 7/A			# 1 Less Baseline		S 265,702	S 25,176	\$ 22,987	S 24,082	S 22,476	S 21.965	S 19,922	S 20.871	S 20,871	S 19.922	S 21,382 S	\$ 21,965	\$ 24,082	FTE Cost	File/Mail/Imaging	Totals	Scenario 1
FIG 41/	\$ 45,168	43,331	96	27.712			\$ 40,504	50	# 2 Less Baseline	\$	# 2 Less # 1	<u> </u>	\$ 355,200	\$ 48,466	S 34,861	\$ 33,867	<b>S</b> 28,771	<b>S</b> 28.911	\$ 25,815	27,883	\$ 26,873		<b>.</b>	23,030	<b>3</b>		# 2 Less Baseline		#2 Less #1				<u>\$</u> 22,987												File/Mail/Imaging		Scenario 2
	\$ 45,168	•	74	9 6		\$ 2739	S 40.50×		# 3 Less Baseline		#3 Less #2	\$	\$ 355,200	S 48,466	34.861 S	\$ 33,867	S 28,771	S 28.911	\$ 25,815	\$ 27,883	\$ 26,873	20,17	6/1	•	23,243		# 3 Loss Baseline	1	#3 Less #2	5-5		<b>59</b>	\$	<b>5</b> 5	<b>5</b> 43	<b>.</b>	S		<b>6</b> 9	5	\$ 21,382	S	₩.	FTE Cost	File/Mail/Imaging	Monunly and Almiual Totals	Scenario 3
-	\$ 222,379	5	•	9 6	^		50	Less Exec.					S 1.	S 197.084	S	5	5	<b>₩</b>	<b>F</b> 9	59	5.5	5/1	54	9	ICT 801	1088 F.XCC	Y and Para Birth				\$ 1.	<b>S</b>	<b>50</b>	50	<b>50</b>	59	50	<b></b>	<b>S</b>	S	106.647	5	5	Total FTE Cost		Monunly and Annual Totals	Baseline
FIG 41C	145.825		•	> 6	2	^	59	<b>5</b> 0			# 1 Less Baseline	S	59	\$ 188,910	50	\$	\$	5	<b>S</b>	\$ 124,341	50	50							# 1 Less Baseline	50	-	5-5	50	50	\$	8	50	50	50	5	\$ 106,647	S	<b>S</b>	Total FTE Cost	,	Monualy and Amual Totals	Soenario 1



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\$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 46,333 \$ 4	(LEL UPC) S	I and Ewan Diale	3					
1999   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990   1990			#3 Less Baseline	#2 Less Baseline			# 3 Less Baseline	
130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130   130				•			0	
1	# 1 Less Basel		#3L		-		2	
1	٦-۲			<u>. [</u>				1000
1	-	5210.615	944.492	3	944 492	2		2003
1	1	381.111	123,728		123,728	123 728		2003
1	-	330.789	94.561		94.56	94.561		2003
1		324,649	88,013		88,013	88.013		2003
1   20   3   46313   5   46313   5   46313   5   46313   5   17460   5     1   30   5   46313   5   46313   5   46313   5   46313   5     1   30   5   46313   5   46313   5   46313   5     1   30   5   59203   5   59203   5   59203   5     1   30   5   59203   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5   78203   5     1   30   5   78203   5     1   30   5   78203   5     1   30   5   78203   5     1   30   5   78203   5     1   30   5   78203   5     2   33   5   78203   5     2   33   5   78203   5     2   34   78203   5     2   35   5   78203   5     2   35   5   78203   5     2   35   5   78203   5     3   3   3   3     3   3   3   3     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     4   3   78203   5     5   78203   5     6   78203		324,792	75,375		75,375			2003
1	Γ	392,983	75,978		75,978			2003
1	Γ	425,026	08,197		68,197	68,197 8		2003
1	Γ	JU4,10/	/3,402		(3,462	/3,482 3		2003
1	Γ	עכן.עכנ	71,028		71,028			2003
1	ſ	720,545	27.07		77.077	17.00		2002
1 29 3 46,813 \$ 46,833 \$ 46,833 \$ 46,833 \$ 13,649 \$ 13,886 \$ 14,633 \$ 13,449 \$ 14,543 \$ 44,543 \$ 44,543 \$ 148,833 \$ 13,486 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,543 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,544 \$ 14,5	ī	20,000	7.CO 03		(ACO 03)	1770 0A		2002
1   29   3   46,813   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   46,833   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,223   5   47,		WY 575	71 170		71 170	71 170		2000
1 29 3 46,813 5 46,833 5 46,833 5 46,833 5 13,649 5 13,886 5 13,886 5 14,633 5 13,649 5 14,633 5 13,649 5 14,633 5 14,633 5 13,886 5 14,633 5 14,633 5 13,886 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,633 5 14,63		445 471	61 454		61 454	757 19		2003
1 29	Т	435.582	72.270		72.270	72.270		2003
1 29		Righ						
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29   \$ 46,813   \$ 46,813   \$ 46,813   \$ 46,813   \$ 137,649   \$ 137,649   \$ 46,563   \$ 46,563   \$ 46,563   \$ 45,563   \$ 45,563   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 154,886   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,143   \$ 168,14	\$ 282		75,047		75,047	75.047		2002
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1 29 3 46,813 \$ 46,813 \$ 46,813 \$ 46,813 \$ 46,813 \$ 137,649 \$ 1 30 \$ 46,563 \$ 46,563 \$ 46,563 \$ 46,563 \$ 154,886 \$ 154,886 \$ 143,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,742 \$ 54,744 \$ 54,742 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,744 \$ 54,	<b>S</b> 239		59,385		59,385	59,385		2002
1 29 \$ 46.813 \$ 46.813 \$ 46.813 \$ 46.813 \$ 137,649 \$ 1 30 \$ 46.563 \$ 46.563 \$ 46.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 154.886 \$ 146.563 \$ 46.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 146.563 \$ 46.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 146.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 146.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 154.886 \$ 154.886 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.143 \$ 168.14	s 24%		59,775		59,775		37   \$	2002
1 29 \$ 46.813 \$ 46.813 \$ 46.813 \$ 46.813 \$ 137.649 \$ 1 30 \$ 46.563 \$ 46.563 \$ 46.563 \$ 46.563 \$ 154.886 \$ 154.886 \$ 1 34 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.742 \$ 54.886 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 59.203 \$ 578.061 \$ 59.203 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 578.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$ 577.061 \$	\$ 202		53,525		53,525			2002
29   \$ 46.813   \$ 46.813   \$ 46.813   \$ 46.813   \$ 46.813   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46.563   \$ 46		233,680	57,737		57,737		36   \$	2002
29   \$ 46.813 \$ 46.813 \$ 46.813 \$ 46.813 \$ 137.649 \$   30		289,220	55,734		55,734		<u> </u>	2002
29		328,986	34,244	54,244				2002
29       \$       46,813       \$       46,813       \$       46,813       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,742       \$       46,563       \$       154,886       \$       154,886       \$       154,886       \$       \$       154,886       \$       \$       154,886       \$       \$       154,886       \$       \$       154,886       \$       \$       154,886       \$       \$       154,886       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$        \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$        \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$		396,085	55,980		55,980	55,980		2002
29       \$       46,813       \$       46,813       \$       46,813       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       137,649       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,886       \$       154,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       54,742       \$       \$       54,742       \$       \$       54,742       \$       \$       54,742       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$		2/6,339	48.021		48,02,1	48,021		2002
29       \$       46.813       \$       46.813       \$       46.813       \$       137.649       \$       137.649       \$       137.649       \$       137.649       \$       137.649       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       154.886       \$       \$       154.886       \$       \$       154.886       \$       \$       154.886       \$       \$       154.886       \$       \$       154.886       \$       \$       \$       154.886       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$        \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$       \$		UI C. C.C.	עכעיסכ		ycy.gc	20,929		2002
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29       \$       46.813       \$       46.813       \$       46.813       \$       137.649       \$         30       \$       46.563       \$       46.563       \$       46.563       \$       154.886       \$         34       \$       54.742       \$       54.742       \$       54.742       \$       154.886       \$         1       39       \$       59.203       \$       59.203       \$       59.203       \$       59.203       \$       59.203       \$       203.811       \$         1       30       \$       78.125       \$       78.125       \$       78.125       \$       78.125       \$       289.211       \$         1       30       \$       580.055       \$       578.061       \$       578.061       \$       2.698.050       \$         1       0       \$       580.055       \$       (1.994)       \$       578.061       \$       578.061       \$       2.698.050       \$	LLCSS		#3 Less #2	# 2 Less # 1	Less Baseline		188	
29       \$       46.813       \$       46.813       \$       46.813       \$       137.649       \$         30       \$       46.563       \$       46.563       \$       46.563       \$       46.563       \$       154.886       \$         34       \$       54.742       \$       54.742       \$       54.742       \$       168.143       \$         39       \$       59.203       \$       59.203       \$       59.203       \$       59.203       \$       203.811       \$         47       \$       78.125       \$       78.125       \$       78.125       \$       289.211       \$         30       \$       580.055       \$       578.061       \$       578.061       \$       2.698.050       \$						<b>5</b> /3	ြ	
29       \$       46,813 \$       46,813 \$       46,813 \$       137,649 \$         30       \$       46,563 \$       46,563 \$       46,563 \$       154,886 \$         34       \$       54,742 \$       54,742 \$       54,742 \$       54,742 \$       168,143 \$         39       \$       59,203 \$       \$59,203 \$       \$9,203 \$       \$9,203 \$       \$9,203 \$       \$203,811 \$         47       \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125 \$       78,125		UCU,8Y0,1	Ton'9/c	1 100.8/6	700.67	CCO,USC		7007
29     \$     46.813 \$     46.813 \$     37.649 \$       30     \$     46.563 \$     46.563 \$     46.563 \$     37.649 \$       30     \$     46.563 \$     46.563 \$     46.563 \$     37.649 \$       34     \$     54.742 \$     54.742 \$     54.742 \$     54.742 \$     54.742 \$       39     \$     59.203 \$     \$9.203 \$     \$9.203 \$     \$9.203 \$     \$9.203 \$     \$9.203 \$		117.607	(271.0)	(21.0)	10,12	C71.0		TOO
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29   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3   46.813   3	§ 17/			46.563	46.563	1		2001
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Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
122/127

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\$ 148,956	222 731	\$ 146,416	\$ 135,859	<b>s</b> 121.961	\$ 165,049	\$ (57,880)	#2 Less Baseline	\$ (57.880)	#2 Less #1	\$ (34,000)	\$ 1,511,511			S 162,478					:		<u>s</u> 110,453		S 108,151	-	# 2 Less Baseline		#2 Less #1		908 5EC 1 3	111 570	100 000 100 000 000 000 000 000 000 000	67 KOK	38.8U.	34,811	\$ 101.616	S 105,729	\$ 99,589	\$ 106,647	S 103.671	L .I	Total FIE Cost	VANTA	Montally and Annual	7 OLDRICOS
is i	7	50	\$	5.5	<del>50</del>	5	#3 Less Ba	\$ (57.880)	#3 Less #2	5.5	\$ 1,511,511	\$ 166,693	<b>50</b>	S 162.	₩.	₩.	5	₩.		S 105,352	S	S	108,151		#3 Less Baseline	<u>-</u>	#3 Less #2				9	96	) b.	2	5	50	5	<b>50</b>	<b>.</b>	S	Total FTE Cost	YAMA	Montally and Annual	OCCUMINO 3
0.04%	l										0.04%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%						0.04%	0.03% % £0.00	2000 8750 8750 8750 8750 8750 8750 8750 8	0.04%	0.04%	0.04%	0.04%	0.05%	0.05%	0.05%	0.05%	0.06%	Past Due	% Monthly Volume		Dascime
0.03%	DEN O	0.03%	0.04%	0.05%	0.04%				# 1 Less Baseline	ı	0.04%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0,04%	0.04%	0.04%	0.04%				# 1 Less Baseline	0,00%	0.04%	2000	0.03%	0,0470	0.04%	0.04%	0.04%	0.05%	0.05%	0.05%	0.05%	0.06%	-Basis Points of Volume	Operations FTE Cost		CEDRITO I
0.03%	2050	0.03%	0.02%	0.03%	0.04%		# 2 Less Baseline	0.00%	#2 Less #1	0.00%	0.04%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%		#2 Less Baseline	0.00%	#2 Less #1	0.00%	0.04%	0.63.79	0.032	0.04%	0.04%	0.04%	0.04%	0.05%	0.05%	0.05%	0.05%	0.06%	-Basis Points of Volume	Operations FTE Cost		CEDATIO Z
0.03%	70 CO	0.03%	0.02%	0.03%	0.04%		#3 Less Baseline	0.00%	#3 Less #2	0.00%	0.04%	0.03%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%	0.04%		# 3 Less Baseline	0.00%	#	0.00%										0.05%	0.05%	0.06%	-Basis Points of Volume	Operations FTB Cost		COUNTY O



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0.03% 0.03% 0.03% 0.02% 0.02% 0.02% 0.02% 0.03% #2 Less # 1 -0.01% #2 Less Baseline 0.03% 0.02% 0.02% 0.02% 0.02% 0.03% 0.02% 0.02% 0.02% 0.02% 0.02% 0.02% 1.00% #2 Less # 1 0.03% 0.03% 0.03% 0.03% 0.02% 0.02% 0.03% 0.00% #3 Less # 2 -0.01% #3 Less Baseline #3 Less Baseline 

Applicant: Burl Shannon Hinkle Serial No.: 09/845,397 Atty. Dkt. No.: 17243-00037
Title: METHODS AND SYSTEMS FOR SIMULATING BUSINESS OPERATIONS
John S. Beulick; Armstrong Teasdale LLP, One Metropolitan Square, St. Louis, MO 63102 (314) 621-5070
--- FIG 42B 124/127

	=	<b>-</b> -			-	F	IC	j	42	2I	3									_			l	2	4/	17	Ľ	/																			
	2001	2001	2001	2001	2001	2001	Ħ	#6I		**		2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	WW.	2000		#01		#		1999	1999	1999	1999	1999	1999	1999	[666]	1999	1999	1999	1999	1999	ì	#File	TIME IN	WODEL OUTPUT SUM	4
1	28				24		L	# 6 Less Baseline	0	#6Less#5	0	19	29				90			17	17					# 6 Less Baseline		#6Less #5	0	14	5			15				13	13	13	14	15	FTEs	#File/Mail/Imaging	Averages	Scenario o	
	S 45,168	\$ 43,551		43.749	\$ 37,391		Less Exec. Risk					S 355,200	\$ 48,466				S 28,911					26,996		23,243	Less Exec. Kisk					265,702	25,176		24,082			§ 19.922		20,871	19,922	s 21,382	21,965	§ 24,082]	FTE Cost	File/Mail/Imaging		Haseine Markhard America	┚
	\$ 45,168	\$ 43,551	\$ 42,413	\$ 43,749	S 37,391	40,504	\$	# 4 Less Baseline	5	#4 Less #3		S 355,200	46	S 34,861								26,996		23,243		# 4 Less Baseline	<u> </u>	#4 Less #3		_	25,176	S 22,987	\$ 24,082	S 22,476	S 21.965	s 19,922	S 20.871	S 20,871	\$ 19,922	S 21,382	S 21,965	\$ 24,082	FTE Cost	File/Mail/Imaging	Totals	Scenario 4	2
FIC AS	\$ 45,168	S 43,551	\$ 42,413	\$ 43.749	\$ 37.391	40,504	\$	# 5 Less Baseline	5	#5 Less #4		§ 355,200	\$ 48,466	\$ 34,861	\$ 33,867	S 28,771	S 28,911	S 25,815	\$ 27,883	\$ 26,873	26,177	26,996	8 CV. CZ	22,243	22 -	# 5 Less Baseime		#5 Less #4			25,176	\$ 22,987	\$ 24,082	S 22,476	S 21,965	§ 19.922	S 20,871	S 20,871	§ 19,922	<b>S</b> 21,382	\$ 21.965 :	\$ 24,082	FTE Cost	File/Mail/Imaging	Totals	Somerio 5	2
1	\$ 45,168	\$ 43,551			\$ 37,391	\$ 40,504		# 6 Less Baseline		#6Less#5		§ 355,200	48,466	34,861	\$ 33,867	\$ 28,771	\$ 28,911	S 25.815	\$ 27,883	\$ 26,873	S 26,177	26,996	22,026	23,243		# 6 Less Baseline	1	#6 Less #5	d	265,702									3			\$ 24,082  S	FTE Cost	File/Mail/Imaging	Totals	Scenario 6	n
	<b>50</b>	69	50	5/3	EA.	50	Less Exec. Risk					<u>ج</u>	₩.	<b>S</b>	5	<b>5</b>		<b>6</b> 23	50	6	50	5/3	<b>P</b>		LESS EXCC.					\$ 1,235,896	50										S 103.671		Total FTE Cost		Totals	Baseline	
	9 S   144.6:	9  S 128.07	120.3	21S 133.4	110.9	153.5	S (25,222)	# 4 Less Baseline	\$ (83.10	#4 Less #3	—	-	50	50	50	50	21.8 119.822	5	50	50	50	55				# 4 Less Baseline		#4Less#3	5/1	S	50	50	50	₩.	50	59	5 <i>5</i> 3	\$	<b>59</b>	<b>59</b>	S 103.671	50	Total FTB Cost		Totals	Scenario 4	2
4	ప	25	器	۳	F	H	2	Ŀ	<u> </u>	Ŀ	2	<u> 168</u>	2	9	区	w	R	<u> </u>	Ê		×	ŭ	Ê	¥	4.	╀	ŀ	1	ŀ	18	0	Ø	≊	<u>10</u>	Ħ		6	100	9	7	Η	¥				+	-



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125/127

, 020,				1			
# 4 Less Baseline		#6 Less Baseline	# 5 Less Baseline	# 4 Less Baseline		# 6 Less Baseline	10#
S (1.683.9		٠.			<b>₩</b>	0	
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	4 2 1 V V V		044 407	044 400	\$ (207 770)		2002
361			s 123,728 i	123,728	123,728 \$	74	2003
, Pet			S 24 561	195.76	\$ 195.76		2003
S 368.0	324.649			88.013	88.013  \$	S	2003
_	324,792	75,375		75,375	75,375  <b>S</b>		2003
S 379.5	S 392,983	75,978		75,978	75.978 S		2003
S 332.5	\$ 425,026		1	68,197	68,1971 \$	45	2003
Γ	/01.PVC	/3,48%		13.484	(2.484)	8	2003
Γ	550,752	21,028	71,028	71.028	71,028 \$	4	2003
Γ	249,092	07.0//		1/0.40	21/0.60	2	2003
ľ	545,600	11,329		71,329	71,329 3	4	2003
Г	445.4/	01.434		01.424	01,424		CUU2
200,5	432,382	12.2/0 3	/2.2/0	0/7/	( N/77/	40	2003
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	200 V VAC		_				1000
	3 571 007	744 659 \$	3 744 659		_		2002
\$ 285 146	423 155	98.652	98.652	98.652	98.652  \$	\$	2002
S 211.9	320.866	75.047 S	S 75.047	75.047	75.047  S		2002
		69.600	9.600	69.600	2 000.60		2002
3 194.0		\$ 59,385	s 59,385 s	59,385	59,385  \$	39 S	2002
		s 59.7751	S 59.775	59.775	\$9.77 <b>5</b>  \$		2002
	180,686	\$ 53,525  <b>\$</b>	S 53,525	53,525			2002
\$ 179.701	233,680	S 57,7371 :	S 57.737	57,737	57,737 S		2002
	289,220			55,734	55,734 S	35	2002
	328,986	54,244		54.244	54,244 S	35	2002
S 189.10	396,085	S 55.980 S		55,980	55,980 \$		2002
	3/6.339	48.021	48.021	48,021	48,021	5	2002
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(183./	Less Exec. Kisk			- 1	LOSS EXOC. KUSK		3
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3 (983,50			N.	(1,000)		, -	
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					64	c	
	2,698,050		578,061	578,061		30	2001
	289.211	78,125	<u>78,1251</u> :	78,125	78,125 \$	.47	2001
S 162,400	203.8111	59,203	S 29.203	cuz kc	K FOR KC		2001
	108,143	24./42	34./42	34,/42	34,/42		YUU
	134,000		40,203	40,202	10,50th	3 2	2001
	15/00/9	C C70'01	CT0.04	CY0'04	F CT0.04		100 k
77.77	127 20	42012		12012	2 210 21	30	381



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**◄---** FIG 42D

0.02%	0.03%	0.04%		136,09113
0.02	0.02%		102,287	118.378
0.02	0.02%	0.06%		112,657 \$
0.023	0.02%			
0.02%	0.02%			
0.03%	0,UJ%			
			(140,353)	꽞
# 5 Less Baseline	# 4 Less Baseline		# 6 Less Baseline	# 5 Less Baseline
0.00%	0.00%		i i	(104,430) \$
#5 Less #	#4 Less # 3		# 6 Less	
0,00%	0.00%			١
0.04%	0.04%	0.04%	1,429,038	1.464.961
0.03%	0.03%	0.03%		161,583 \$
0.039	0.04%	0.04%		136,9981 \$
0.04%	0.04%	0.04%	129.690	137,149
0.04%	0.04%	0.04%	S 126,202	128,882  9
0.04%	0.04%	0.04%	119.822	119.822
0.04%	0.04%	0.04%	115,352	115,352 5
0.04%	0.04%	0.04%	124,341	124,341, 5
0.04%	0.04%	0.04%	114,158	114,15818
0.04%	0,04%	0.04%	<u></u>	105,3521
0.04%	0.04%	0.04%	110,453	110,453 5
0.04%	0.04%	0.04%	102,720	102,72015
0.04%	0.04%	0.04%	151.801	108.151.8
# 5 Less Baseline	#4 Less Baseline		# 6 Less Baseline	# 5 Less Baseline
0,00%	0.00%			- -
# 5 Less #	# 4 Less # 3		#6 Less #5	# 5 Losu # 4
0.00%	0.00%		_	
2004	0.04%	0.04%	1.235.896	1 235 896 9
0.03%	0.03%	0.03%		
0.03%	0.03%	0.03%	100.900	100,900
0.04%	0.04%	0.04%	104.988	104.988 S
200	0.04%	0.04%	0. 0.70 0.000	S S
0.04%	0.04%	0.04%	98.801	
0.04%	0.04%	0.04%	94.811	94.811 8
0.04%	0.04%	0.04%	101.616	101.616 \$
0.05%	0.05%	0.05%	105.729	105.729 S
0.05%	0.05%	0.05%	99,589	99,589  9
0,05%	0.05%	0.05%	106,647	106.647 \$
0.05%	0.05%	0.05%	103,671	103,67113
0.06%	0.06%	0.06%	110,824	110,824 \$
Volum	Volume	Volume	Total FTE Cost	Total FTE Cost
Operations FTB Cost   -Basis Points of	Operations FTE Cost -Basis Points of	Operations FTB Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   Cost   C		e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l
				⊢
			Monthly and Annual	Monthly and Annual
	Scenario 4	Baselme	Scenario 6	



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			(2,839,052)	5)  \$
# 5 Less Baseline	# 4 Less Baseline		#6 Less Baseline	П
₩10.0-	-0.01%		(2.839.052)	.095 S
#5 Less #4	#4 Less #3		6 Less # 5	Ī
0.00%	0.00%	*******	(975.957)	<b>~</b>
0.02/8	0,027	0.04/2 0/4/0.0	2 371 423	2 27 470 5
0.020	0.0270	0.0278 0.0278	373,787	_
0.02%	0,02%	0.02%	####	333,821 5
0.02%	0.03%	0.02%	191,4/0	\$ 675'RCF
0.03%	0.03%	0,03%	189,892	
0.029	0.02%	0.03%	729.081	
0.029	0.02%	0.04%	198,307	272,299 \$
0.02%	0.02%	0.04%	179,977	231,001 \$
0.01%	0.01%	0,04%	166,250	183,737 \$
0.01%	0.01%	0.04%	178,461	178,721 \$
0.01%	0,02%	0,04%	165,838	182,680 \$
0.02%	0.01%	0.04%	191,251	241,722 \$
			(1.840.015)	5
# 5 Less Baseline	# 4 Loss Baseline		# 6 Less Baseline	١
-0.01%	-0.01%		(1,840,015)	6
# 5 Less #	# 4 Less # 3		#6Less#5	#5Less#4 #
0.00%	0.00%		(541,753)	5
0.02%	0.02%	0.03%	1.730.992	2.272.745  S
0.02%	0.02%	0.03%	204,575	269.624 \$
0.02%	0.02%	0.03%	162.258	198.719 \$
0.02%	0.02%	0.03%	163.883	-193.408 S
0.02%	0.02%	0.02%	149 549	183 201 \$
0.02%	0.02%	0.02% ***	133.718	190 763 8
0.02%	0.02%	200%	127,608	
0.02%	0.02%	0.03%	141.375	
0.02%	0.02%	0.03%	142.828	170.679 \$
0.02%	0.02%	0.04%	124.943	169.677
0.02%	0.02%	0.04%	125,262	178.771 S
0.02%	0.02%	0.05%	116.416	168.797 S
0.03%	0.03%	0.05%	138,575	197.636 \$
			(1.408.668)	9
# 5 Less Baseline	# 4 Less Baseline		6 Less Haseline	
₩10.0	-0.01%		(1.408.668)	50
# 5 Less	# 4 Less # 3		6 Less # 5	#
0.00%	0.00%		(321.626)	(103.533)  <b>S</b>
0.02%	0.02%	0.04%	1,289,382	1,611,008  \$
0.02%	0.02%	0.03%	-	184,368  S
0.02%	0.02%	0.03%	116,119	151,907  \$
0.02%	0.02%	0.02%	114,814	153,659  \$
0.02%	0.02%	0.03%	107,116	125,457 \$
0.02%	0.02%	0.02%	97,920	128.351 S
0.4V.0	0.04/9	V.V./		